

2011

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()		107,662,450	108,242,225	Δ579,775	102,281,993	102,889,954	Δ607,961	5,380,457	5,352,271	28,186
01		78,712,558	78,712,558	0	75,101,033	75,101,033	0	3,611,525	3,611,525	0
02		2,033,889	2,009,463	24,426	1,602,861	1,578,435	24,426	431,028	431,028	0
03		7,563,061	7,532,262	30,799	6,860,818	6,858,205	2,613	702,243	674,057	28,186
04		3,000,480	3,000,480	0	2,882,340	2,882,340	0	118,140	118,140	0
05		4,366,141	4,366,141	0	4,366,141	4,366,141	0	0	0	0
06		9,588,308	10,088,308	Δ500,000	9,172,472	9,672,472	Δ500,000	415,836	415,836	0
07		2,398,013	2,533,013	Δ135,000	2,296,328	2,431,328	Δ135,000	101,685	101,685	0