

2006

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	2005	2006			2006	
	(A)			() (B)	(A+B)	
	19,582,508	1,747,339	3,822,606	2,075,267	17,507,241	
	1,700,887	72,854	96,300	23,446	1,677,441	
	517,562	17,500	350,840	333,340	184,222	
	2,168,093	190,315	474,000	283,685	1,884,408	
	6,255,630	33,071	600,000	566,929	5,688,701	
	2,687,903	850,578	770,000	80,578	2,768,481	
	199,826	94,470	33,700	60,770	260,596	
	131,400	240,452	225,047	15,405	146,805	
	86,779	61,700	44,630	17,070	103,849	
	5,834,428	186,399	1,228,089	1,041,690	4,792,738	

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합 계	18,942,744	18,180,865	761,879	합 계	18,942,744	18,180,865	761,879
◆ 전년도이월금	889,145	717,146	171,999	◆ 인건비	0	0	0
◆ 출연금	1,069,622	2,144,704	1,075,082	◆ 물건비	70,840	29,766	41,074
◆ 차입금	0	0	0	◆ 고유목적사업	2,811,766	1,184,570	1,627,196
◆ 보조금	33,700	0	33,700	◆ 장학금	60,000	60,000	0
◆ 융자금회수	88,200	218,160	129,960	◆ 융자금	300,000	300,000	0
－ 원 금	84,000	216,000	132,000	◆ 차입금상환	0	0	0
－ 이 자	4,200	2,160	2,040	－ 원 금	0	0	0
◆ 적립금이자	409,417	1,486,521	1,077,104	－ 이 자	0	0	0
◆ 예치금회수	16,346,260	13,497,934	2,848,326	◆ 이차보전및기타	600,000	440,000	160,000
◆ 기타잡수입	106,400	116,400	10,000	◆ 예치금	14,851,164	15,955,055	1,103,891
				◆ 다음년도이월금	248,974	211,474	37,500

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1998	6,534,508	0	0	5,411,290	400,825	0	722,393	377,109	341,909	0	35,200	0	0	0	6,157,399
1999	2,287,338	0	0	1,696,637	583,347	0	7,354	288,024	248,624	0	39,400	0	0	0	1,999,314
2000	2,490,397	0	0	1,688,297	802,100	0	0	472,574	436,374	0	36,200	0	0	0	2,017,823
2001	1,657,596	0	0	712,345	588,435	0	356,816	402,321	206,935	0	31,300	0	164,086	0	1,255,275
2002	5,612,557	0	0	2,549,459	1,397,898	0	1,665,200	828,805	291,244	270,000	36,600	0	230,961	0	4,783,752
2003	2,980,743	0	226,000	1,975,200	400,885	0	378,658	2,764,728	570,611	330,000	28,900	0	335,217	1,500,000	216,015
2004	2,842,671	0	0	2,118,828	417,254	0	306,589	1,740,325	956,502	261,000	60,000	0	462,823	0	1,102,346
2005	4,159,965	0	0	2,144,704	1,598,358	0	416,903	2,109,381	1,214,682	255,500	66,700	0	572,499	0	2,050,584
2006	1,747,339	0	33,700	1,069,622	409,417	0	234,600	3,842,606	2,882,606	300,000	60,000	0	600,000	0	2,095,267
	30,313,114	0	259,700	19,366,382	6,598,519	0	4,088,513	12,825,873	7,149,487	1,416,500	394,300	0	2,365,586	1,500,000	17,487,241