

세입총괄표(일반회계)

1회 추경

(단위 : 천원)

구	분	예 산 액		기 정 예 산 액		증 (△) 감	
			구 성 비		구 성 비		증 감 률
	합 계	553,760,992	100.00	532,178,380	100.00	21,582,612	4.06
100	지방세수입	134,499,000	24.29	109,818,000	20.64	24,681,000	22.47
110	지방세	134,499,000	24.29	109,818,000	20.64	24,681,000	22.47
111	보통세	121,668,000	21.97	98,018,000	18.42	23,650,000	24.13
	111-04주민세	69,810,000	12.61	48,810,000	9.17	21,000,000	43.02
	111-05재산세	11,250,000	2.03	8,600,000	1.62	2,650,000	30.81
	111-06자동차세	9,600,000	1.73	9,600,000	1.80		
	111-10담배소비세	13,596,000	2.46	13,596,000	2.55		
	111-11주행세	17,412,000	3.14	17,412,000	3.27		
112	목적세	11,531,000	2.08	10,500,000	1.97	1,031,000	9.82
	112-01도시계획세	6,231,000	1.13	5,200,000	0.98	1,031,000	19.83
	112-03사업소세	5,300,000	0.96	5,300,000	1.00		
113	지난년도수입	1,300,000	0.23	1,300,000	0.24		
	113-01지난년도수입	1,300,000	0.23	1,300,000	0.24		
200	세외수입	46,590,542	8.41	52,893,112	9.94	△6,302,570	△11.92
210	경상적세외수입	16,003,986	2.89	16,045,341	3.02	△41,355	△0.26
211	재산임대수입	369,368	0.07	361,523	0.07	7,845	2.17

	211-01국유재산임대료	123,250	0.02	123,250	0.02		
	211-02공유재산임대료	246,118	0.04	238,273	0.04	7,845	3.29
212	사용료수입	1,049,187	0.19	1,049,187	0.20		
	212-01도로사용료	558,190	0.10	558,190	0.10		
	212-02하천사용료	68,210	0.01	68,210	0.01		
	212-05시장사용료	89,013	0.02	89,013	0.02		
	212-07입장료수입	5,610	0.00	5,610	0.00		
	212-08기타사용료	328,164	0.06	328,164	0.06		
213	수수료수입	5,270,295	0.95	5,260,395	0.99	9,900	0.19
	213-01증지수입	1,519,422	0.27	1,519,422	0.29		
	213-02쓰레기처리봉투판매수입	2,224,320	0.40	2,224,320	0.42		
	213-03재활용품수거판매수입	14,400	0.00	14,400	0.00		
	213-04기타수수료	1,512,153	0.27	1,502,253	0.28	9,900	0.66
214	사업수입	865,462	0.16	924,562	0.17	△59,100	△6.39
	214-01사업장생산수입	46,630	0.01	46,630	0.01		
	214-08의료사업수입	818,832	0.15	877,932	0.16	△59,100	△6.73
215	징수교부금수입	1,392,565	0.25	1,392,565	0.26		
	215-01징수교부금수입	1,392,565	0.25	1,392,565	0.26		
216	이자수입	7,057,109	1.27	7,057,109	1.33		

	216-01공공예금이자수입	7,040,000	1.27	7,040,000	1.32		
	216-02민간융자금회수이자수입	17,109	0.00	17,109	0.00		
220	임시적세외수입	30,586,556	5.52	36,847,771	6.92	△6,261,215	△16.99
221	재산매각수입	65,000	0.01	65,000	0.01		
	221-01국유재산매각수입	35,000	0.01	35,000	0.01		
	221-02공유재산매각수입	30,000	0.01	30,000	0.01		
222	순세계잉여금	23,577,106	4.26	31,000,000	5.83	△7,422,894	△23.94
	222-01순세계잉여금	23,577,106	4.26	31,000,000	5.83	△7,422,894	△23.94
223	이월금	713,757	0.13			713,757	
	223-01국고보조금사용잔액	528,746	0.10			528,746	
	223-02시·도비보조금사용잔액	185,011	0.03			185,011	
226	융자금원금수입	10,509	0.00	10,509	0.00		
	226-01민간융자금회수수입	10,509	0.00	10,509	0.00		
227	부담금	3,285,725	0.59	3,195,208	0.60	90,517	2.83
	227-01자치단체간부담금	10,413	0.00			10,413	
	227-02일반부담금	3,275,312	0.59	3,195,208	.60	80,104	2.51
228	잡수입	2,434,459	0.44	1,903,702	0.36	530,757	27.88
	228-01불용품매각대	267,843	0.05			267,843	
	228-02변상금	70,000	0.01	70,000	0.01		

	228-03위약금	120,000	0.02	120,000	0.02		
	228-04과태료 및 범칙금수입	995,875	0.18	985,475	0.19	10,400	1.06
	228-09기타잡수입	980,741	0.18	728,227	0.14	252,514	34.68
229	지난년도수입	500,000	0.09	673,352	0.13	△173,352	△25.74
	229-01지난년도수입	500,000	0.09	673,352	0.13	△173,352	△25.74
300	지방교부세	168,924,650	30.50	169,381,381	31.83	△456,731	△0.27
	310 지방교부세	168,924,650	30.50	169,381,381	31.83	△456,731	△0.27
	311 지방교부세	168,924,650	30.50	169,381,381	31.83	△456,731	△0.27
	311-01지방교부세	168,924,650	30.50	169,381,381	31.83	△456,731	△0.27
400	조정교부금및재정보전금	8,063,712	1.46	8,063,712	1.52		
	420 재정보전금	8,063,712	1.46	8,063,712	1.52		
	421 재정보전금	8,063,712	1.46	8,063,712	1.52		
	421-01재정보전금	8,063,712	1.46	8,063,712	1.52		
500	보조금	195,683,088	35.34	192,022,175	36.08	3,660,913	1.91
	510 국고보조금등	171,485,419	30.97	168,836,409	31.73	2,649,010	1.57
	511 국고보조금등	171,485,419	30.97	168,836,409	31.73	2,649,010	1.57
	511-01국고보조금	134,612,439	24.31	133,277,059	25.04	1,335,380	1.00
	511-02국가균형특별회계보조금	36,872,980	6.66	35,559,350	6.68	1,313,630	3.69
520	시.도비보조금등	24,197,669	4.37	23,185,766	4.36	1,011,903	4.36

521	시.도비보조금등	24,197,669	4.37	23,185,766	4.36	1,011,903	4.36
521-01	시.도비보조금등	24,197,669	4.37	23,185,766	4.36	1,011,903	4.36