

# 세입총괄표( 특별회계 )

1회 추경

(단위 : 천원)

구	분	예 산 액		기 정 예 산 액		증 (△) 감	
			구 성 비		구 성 비		증 감 률
	합 계	176,222,085	100.00	146,418,701	100.00	29,803,384	20.35
200	세외수입	136,953,594	77.72	107,150,210	73.18	29,803,384	27.81
210	경상적세외수입	71,472,384	40.56	71,488,498	48.82	△16,114	△0.02
	211 재산임대수입	24,983	0.01	24,983	0.02		
	211-02공유재산임대료	24,983	0.01	24,983	0.02		
212	사용료수입	23,184,738	13.16	23,184,738	15.83		
	212-03하수도사용료	4,602,073	2.61	4,602,073	3.14		
	212-04상수도사용료	17,422,865	9.89	17,422,865	11.90		
	212-07입장료수입	952,200	0.54	952,200	0.65		
	212-08기타사용료	207,600	0.12	207,600	0.14		
213	수수료수입	135,784	0.08	156,894	0.11	△21,110	△13.45
	213-04기타수수료	135,784	0.08	156,894	0.11	△21,110	△13.45
214	사업수입	46,950,352	26.64	46,950,352	32.07		
	214-02주차요금수입	289,500	0.16	289,500	0.20		
	214-06매각사업수입	46,660,852	26.48	46,660,852	31.87		
216	이자수입	1,176,527	0.67	1,171,531	0.80	4,996	0.43
	216-01공공예금이자수입	1,159,024	0.66	1,163,308	0.79	△4,284	△0.37

	216-02민간융자금회수이자수입	17,503	0.01	8,223	0.01	9,280	112.85
220	임시적세외수입	65,481,210	37.16	35,661,712	24.36	29,819,498	83.62
221	재산매각수입	6,969,301	3.95	6,969,301	4.76		
	221-02공유재산매각수입	6,969,301	3.95	6,969,301	4.76		
222	순세계잉여금	32,363,759	18.37	13,331,901	9.11	19,031,858	142.75
	222-01순세계잉여금	32,363,759	18.37	13,331,901	9.11	19,031,858	142.75
223	이월금	7,571	0.00			7,571	
	223-01국고보조금사용잔액	1,946	0.00			1,946	
	223-02시·도비보조금사용잔액	5,625	0.00			5,625	
224	전입금	8,769,518	4.98	8,152,418	.57	617,100	7.57
	224-03기타회계전입금	8,769,518	4.98	8,152,418	5.57	617,100	7.57
225	예탁금및예수금	3,550,907	2.02	3,500,000	2.39	50,907	1.45
	225-01예수금수입	3,550,907	2.02	3,500,000	2.39	50,907	1.45
226	융자금원금수입	288,237	0.16	288,237	0.20		
	226-01민간융자금회수수입	288,237	0.16	288,237	0.20		
227	부담금	1,874,049	1.06	1,874,049	1.28		
	227-02일반부담금	1,874,049	1.06	1,874,049	1.28		
228	잡수입	10,759,900	6.11	814,820	0.56	9,945,080	1220.52
	228-02변상금	2,000	0.00	2,000	0.00		

	228-03위약금	18,000	0.01	18,000	0.01		
	228-04과태료 및 범칙금수입	480,000	0.27	480,000	0.33		
	228-08기부금	9,473,860	5.38			9,473,860	
	228-09기타잡수입	786,040	0.45	314,820	0.22	471,220	149.68
229	지난년도수입	897,968	0.51	730,986	0.50	166,982	22.84
	229-01지난년도수입	897,968	0.51	730,986	0.50	166,982	22.84
500	보조금	39,268,491	22.28	39,268,491	26.82		
510	국고보조금등	36,555,499	20.74	36,555,499	24.97		
	511 국고보조금등	36,555,499	20.74	36,555,499	24.97		
	511-01국고보조금	35,545,499	20.17	35,545,499	24.28		
	511-02국가균형특별회계보조금	1,010,000	0.57	1,010,000	0.69		
520	시.도비보조금등	2,712,992	1.54	2,712,992	1.85		
521	시.도비보조금등	2,712,992	1.54	2,712,992	1.85		
	521-01시.도비보조금등	2,712,992	1.54	2,712,992	1.85		