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	2005	2006			2006	
	(A)			() (B)	(A+B)	
	19,851,496	1,728,546	4,466,017	2,737,471	17,114,025	
	1,711,852	72,854	96,300	23,446	1,688,406	
	566,550	17,500	350,840	333,340	233,210	
	2,160,942	190,315	479,000	288,685	1,872,257	
	6,270,998	33,071	600,000	566,929	5,704,069	
	2,884,035	860,578	1,400,000	539,422	2,344,613	
	200,679	108,870	33,700	75,170	275,849	
	90,264	240,452	225,047	15,405	105,669	
	131,669	99,249	81,130	18,119	149,788	
	5,834,507	105,657	1,200,000	1,094,343	4,740,164	

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합 계	19,232,939	18,942,744	290,195	합 계	18,983,965	18,693,770	290,195
◆ 전년도이월금	1,199,269	889,145	310,124	◆ 인건비	0	0	0
◆ 출연금	1,069,622	1,069,622	0	◆ 물건비	75,840	70,840	5,000
◆ 차입금	0	0	0	◆ 고유목적사업	3,430,177	2,811,766	618,411
◆ 보조금	33,700	33,700	0	◆ 장학금	60,000	60,000	0
◆ 융자금회수	88,200	88,200	0	◆ 융자금	300,000	300,000	0
－ 원 금	84,000	84,000	0	◆ 차입금상환	0	0	0
－ 이 자	4,200	4,200	0	－ 원 금	0	0	0
◆ 적립금이자	340,224	409,417	69,193	－ 이 자	0	0	0
◆ 예치금회수	16,305,124	16,346,260	41,136	◆ 이차보전및기타	600,000	600,000	0
◆ 기타잡수입	196,800	106,400	90,400	◆ 예치금	14,517,948	14,851,164	333,216

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1998	6,534,508	0	0	5,411,290	400,825	0	722,393	377,109	341,909	0	35,200	0	0	0	6,157,399
1999	2,287,338	0	0	1,696,637	583,347	0	7,354	288,024	248,624	0	39,400	0	0	0	1,999,314
2000	2,490,397	0	0	1,688,297	802,100	0	0	472,574	436,374	0	36,200	0	0	0	2,017,823
2001	1,657,596	0	0	712,345	588,435	0	356,816	402,321	206,935	0	31,300	0	164,086	0	1,255,275
2002	5,612,557	0	0	2,549,459	1,397,898	0	1,665,200	828,805	291,244	270,000	36,600	0	230,961	0	4,783,752
2003	2,980,741	0	226,000	1,975,200	400,883	0	378,658	2,764,727	570,610	330,000	28,900	0	335,217	1,500,000	216,014
2004	2,806,843	0	0	2,097,820	367,274	0	341,749	1,768,394	984,571	261,000	60,000	0	462,823	0	1,038,449
2005	4,054,854	11,760	0	2,124,943	1,598,185	0	319,966	1,671,384	790,005	255,500	66,700	0	559,179	0	2,383,470
2006	1,728,546	0	33,700	1,069,622	340,224	0	285,000	4,466,017	3,431,017	300,000	60,000	0	600,000	75,000	2,737,471
	30,153,380	11,760	259,700	19,325,613	6,479,171	0	4,077,136	13,039,355	7,301,289	1,416,500	394,300	0	2,352,266	1,575,000	17,114,025