

# 총액인건비세출총괄표

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구 분		계	일반회계	특별회계
( )		105,841,301	100,124,762	5,716,539
01		44,013,227	42,007,986	2,005,241
02		13,010,750	12,403,814	606,936
03		2,742,480	2,620,800	121,680
04		2,643,960	2,526,480	117,480
05	가	4,069,051	3,883,951	185,100
06	가	6,794,697	6,486,198	308,499
07	가	1,288,537	1,217,839	70,698
08		2,723,527	2,262,454	461,073
09		7,199,800	6,530,151	669,649
10		354,400	351,100	3,300
11	가	78,440	74,920	3,520
12		300,420	290,640	9,780
13		219,360	212,160	7,200
14		2,988,960	2,866,500	122,460
15		955,680	848,160	107,520
16		4,078,156	4,078,156	0
17		10,315,128	9,508,956	806,172
18		1,896,728	1,786,497	110,231
19		168,000	168,000	0