

2009

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가.

- (1) :
 (2) :
 (3) : 2002 1 16 (2002 1 16 354)

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- (1) :
 (2) 2009 :

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	2008 (A)	2009			2009 (A+B)	
				() (B)		
	3,165,492	142,506	1,164,314	1,021,808	2,143,684	

2008 2008

- (2) : ,
 (3) :
 (4) :

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			()				()
	4,160,030	3,307,998	852,032		4,160,030	3,307,998	852,032
	0	0	0		994,538	1,164,314	169,776
	0	0	0		0	0	0
	0	0	0		0	0	0
	0	0	0		0	0	0
	0	0	0		0	0	0
	3,963,408	3,165,492	797,916		3,165,492	2,143,684	1,021,808
	0	0	0		0	0	0
	196,622	142,506	54,116		0	0	0
	0	0	0				

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				()	
		4,160,030	3,307,998	852,032	
200		196,622	142,506	54,116	
	210	196,622	142,506	54,116	
	216	196,622	142,506	54,116	
	216-01	196,622	142,506	54,116	142,506,000 * 1 = 142,506
600		3,963,408	3,165,492	797,916	
	630	3,963,408	3,165,492	797,916	
	631	3,963,408	3,165,492	797,916	
	613-1	3,963,408	3,165,492	797,916	3,165,492,000 * 1 = 3,165,492

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환경미화원퇴직금적립기금							4,160,030	3,307,998	852,032
환경보호							994,538	1,164,314	169,776
	폐기물						994,538	1,164,314	169,776
		폐기물 자원화					994,538	1,164,314	169,776
			환경미화원 관리				994,538	1,164,314	169,776
				환경미화원 퇴직금 운용관리			994,538	1,164,314	169,776
				307 민간이전			994,538	1,164,314	169,776
				307-05 민간위탁금			994,538	1,164,314	169,776
						○ 환경미화원 퇴직금 지급 83,165,280원 * 14명 = 1,164,314			

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기타						3,165,492	2,143,684	1,021,808
	기타					3,165,492	2,143,684	1,021,808
		재무활동				3,165,492	2,143,684	1,021,808
			보전지출			3,165,492	2,143,684	1,021,808
				보전지출		3,165,492	2,143,684	1,021,808
				602 예치금		3,165,492	2,143,684	1,021,808
				602-00 예치금 2009 2,143,684,000 * 1 = 2,143,684		3,165,492	2,143,684	1,021,808

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															(A - B)
	(A)							(B)							
2003	2,984,521	2,984,521						0	0						2,984,521
2004	1,200,000	1,200,000						0	0						1,200,000
2005	1,649,986	1,200,000				449,986		0	0						1,649,986
2006	194,932					194,932		887,274	887,274						692,342
2007	204,080					204,080		1,382,837	1,382,837						1,178,757
2008	196,622					196,622		994,538	994,538						797,916
2009	142,506					142,506		1,164,314	1,164,314						1,021,808
	6,572,647	5,384,521	0	0	0	1,188,126	0	4,428,963	4,428,963	0	0	0	0		2,143,684

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		2007	2008 (A)	2009 (B)	(B - A)	
		3,963,408	3,165,492	2,143,684	1,021,808	
		3,963,408	3,165,492	2,143,684	1,021,808	