

2006년 도 일반회계

세입결산총액은 767,998,332,840원

세출결산총액은 576,385,522,040원이며 결산내용은 다음과 같다

◎ 일반회계 세입결산(목별)

(단위 : 원)

과 목				예 산 액 ^㉔	전 년 도 이월액 ^㉕	예 산 현 액 ^㉔ = ^㉔ + ^㉕	징수결정액 ^㉔	수 납 액			미수납액 ^㉔ = ^㉔ - ^㉓	미 수 납 액 처 리		비고
장	관	항	목					수납총액 ^㉑	과 오 납 반환액 ^㉒	실제수납액 ^㉓ = ^㉑ - ^㉒		결손처분	다음연도 이월액	
합 계				587,948,061,000	175,728,282,940	763,676,343,940	795,205,013,690	768,870,208,840	871,876,000	767,998,332,840	27,206,680,850	2,401,378,500	24,805,302,350	
100 지방세수입				138,099,000,000	0	138,099,000,000	153,787,136,950	142,642,831,500	848,534,400	141,794,297,100	11,992,839,850	2,125,485,220	9,867,354,630	
110 지방세				138,099,000,000	0	138,099,000,000	153,787,136,950	142,642,831,500	848,534,400	141,794,297,100	11,992,839,850	2,125,485,220	9,867,354,630	
111 보통세				124,768,000,000	0	124,768,000,000	130,265,332,030	128,357,885,710	835,141,840	127,522,743,870	2,742,588,160	1,615,030	2,740,973,130	
04 주민세				72,910,000,000	0	72,910,000,000	74,660,934,180	74,551,025,720	743,029,270	73,807,996,450	852,937,730	249,450	852,688,280	
05 재산세				11,250,000,000	0	11,250,000,000	11,831,912,960	11,300,048,760	41,914,360	11,258,134,400	573,778,560	8,620	573,769,940	
06 자동차세				9,600,000,000	0	9,600,000,000	12,058,829,400	10,793,155,740	50,198,210	10,742,957,530	1,315,871,870	1,356,960	1,314,514,910	
10 담배소비세				13,596,000,000	0	13,596,000,000	14,587,374,020	14,587,374,020	0	14,587,374,020	0	0	0	
11 주행세				17,412,000,000	0	17,412,000,000	17,126,281,470	17,126,281,470	0	17,126,281,470	0	0	0	
112 목적세				12,031,000,000	0	12,031,000,000	12,850,624,810	12,615,879,410	10,413,410	12,605,466,000	245,158,810	0	245,158,810	
01 도시계획세				6,231,000,000	0	6,231,000,000	6,660,853,510	6,447,907,890	10,085,960	6,437,821,930	223,031,580	0	223,031,580	
03 사업소세				5,800,000,000	0	5,800,000,000	6,189,771,300	6,167,971,520	327,450	6,167,644,070	22,127,230	0	22,127,230	
113 지난년도수입				1,300,000,000	0	1,300,000,000	10,671,180,110	1,669,066,380	2,979,150	1,666,087,230	9,005,092,880	2,123,870,190	6,881,222,690	
01 지난년도수입				1,300,000,000	0	1,300,000,000	10,671,180,110	1,669,066,380	2,979,150	1,666,087,230	9,005,092,880	2,123,870,190	6,881,222,690	
200 세외수입				45,484,843,000	175,728,282,940	221,213,125,940	239,029,323,690	223,838,824,290	23,341,600	223,815,482,690	15,213,841,000	275,893,280	14,937,947,720	
210 경상적세외수입				15,818,251,000	0	15,818,251,000	17,433,306,020	17,312,598,320	11,590,920	17,301,007,400	132,298,620	61,800	132,236,820	

◎ 일반회계 세입결산(목별)

(단위 : 원)

장	관	항	과 목	예 산 액 ㉔	전 년 도 이월액㉕	예 산 현 액 ㉔ = ㉔ + ㉕	징수결정액㉔	수 납 액			미수납액 ㉔ = ㉔ - ㉓	미 수 납 액 처 리		비고
			목					수납총액①	과 오 납 반환액②	실제수납액 ③ = ① - ②		결손처분	다음연도 이월액	
			211 재산임대수입	369,368,000	0	369,368,000	572,604,820	538,866,430	1,616,180	537,250,250	35,354,570	0	35,354,570	
			01 국유재산임대료	123,250,000	0	123,250,000	151,473,530	136,144,800	923,710	135,221,090	16,252,440	0	16,252,440	
			02 공유재산임대료	246,118,000	0	246,118,000	421,131,290	402,721,630	692,470	402,029,160	19,102,130	0	19,102,130	
			212 사용료수입	1,040,761,000	0	1,040,761,000	1,657,079,810	1,567,808,820	7,214,020	1,560,594,800	96,485,010	61,800	96,423,210	
			01 도로사용료	558,190,000	0	558,190,000	964,262,250	922,036,280	691,700	921,344,580	42,917,670	61,800	42,855,870	
			02 하천사용료	68,210,000	0	68,210,000	75,374,860	75,374,860	0	75,374,860	0	0	0	
			05 시장사용료	89,013,000	0	89,013,000	93,068,580	77,096,530	770,440	76,326,090	16,742,490	0	16,742,490	
			07 입장료수입	5,610,000	0	5,610,000	8,285,310	8,285,310	0	8,285,310	0	0	0	
			08 기타사용료	319,738,000	0	319,738,000	516,088,810	485,015,840	5,751,880	479,263,960	36,824,850	0	36,824,850	
			213 수수료수입	5,052,757,000	0	5,052,757,000	4,845,173,400	4,847,471,680	2,757,320	4,844,714,360	459,040	0	459,040	
			01 증지수입	1,555,422,000	0	1,555,422,000	1,321,303,310	1,321,303,310	0	1,321,303,310	0	0	0	
			02 쓰레기처리비용투 판매수입	1,970,782,000	0	1,970,782,000	2,013,009,260	2,013,037,500	28,240	2,013,009,260	0	0	0	
			03 재활용품수거판 매수입	14,400,000	0	14,400,000	18,017,000	18,017,000	0	18,017,000	0	0	0	
			04 기타수수료	1,512,153,000	0	1,512,153,000	1,492,843,830	1,495,113,870	2,729,080	1,492,384,790	459,040	0	459,040	
			214 사업수입	921,642,000	0	921,642,000	994,573,520	994,576,920	3,400	994,573,520	0	0	0	
			01 사업장 생산수 입	41,165,000	0	41,165,000	43,355,790	43,355,790	0	43,355,790	0	0	0	

◎ 일반회계 세입결산(목별)

(단위 : 원)

장	관	항	과 목	예 산 액 ㉔	전 년 도 이월액㉕	예 산 현 액 ㉔ = ㉔ + ㉕	징수결정액㉔	수 납 액			미수납액 ㉔ = ㉔ - ㉓	미 수 납 액 처 리		비고
			목					수납총액①	과 오 납 반환액②	실제수납액 ③ = ① - ②		결손처분	다음연도 이월액	
			08 의료사업수입	880,477,000	0	880,477,000	951,217,730	951,221,130	3,400	951,217,730	0	0	0	
			215 징수교부금수입	1,392,565,000	0	1,392,565,000	1,760,525,710	1,760,525,710	0	1,760,525,710	0	0	0	
			01 징수교부금수입	1,392,565,000	0	1,392,565,000	1,760,525,710	1,760,525,710	0	1,760,525,710	0	0	0	
			216 이자수입	7,041,158,000	0	7,041,158,000	7,603,348,760	7,603,348,760	0	7,603,348,760	0	0	0	
			01 공공예금이자수입	7,040,000,000	0	7,040,000,000	7,546,006,150	7,546,006,150	0	7,546,006,150	0	0	0	
			02 민간융자금회수 이자수입	1,158,000	0	1,158,000	1,158,680	1,158,680	0	1,158,680	0	0	0	
			03 기타이자수입	0	0	0	56,183,930	56,183,930	0	56,183,930	0	0	0	
			220 임시적세외수입	29,666,592,000	175,728,282,940	205,394,874,940	221,596,017,670	206,526,225,970	11,750,680	206,514,475,290	15,081,542,380	275,831,480	14,805,710,900	
			221 재산매각수입	65,000,000	0	65,000,000	501,385,910	471,934,910	0	471,934,910	29,451,000	0	29,451,000	
			01 국유재산매각수입	35,000,000	0	35,000,000	84,498,870	84,498,870	0	84,498,870	0	0	0	
			02 공유재산매각수입	30,000,000	0	30,000,000	416,887,040	387,436,040	0	387,436,040	29,451,000	0	29,451,000	
			222 순세계잉여금	23,577,106,000	0	23,577,106,000	23,577,105,960	23,577,105,960	0	23,577,105,960	0	0	0	
			01 순세계잉여금	23,577,106,000	0	23,577,106,000	23,577,105,960	23,577,105,960	0	23,577,105,960	0	0	0	
			223 이월금	913,800,000	175,728,282,940	176,642,082,940	176,313,767,770	176,313,767,770	0	176,313,767,770	0	0	0	
			01 국고보조금사용 잔액	710,884,000	0	710,884,000	1,085,484,830	1,085,484,830	0	1,085,484,830	0	0	0	
			02 시·도비보조금 사용잔액	202,916,000	0	202,916,000	0	0	0	0	0	0	0	

◎ 일반회계 세입결산(목별)

(단위 : 원)

과 목				예 산 액 ^㉔	전 년 도 이월액 ^㉕	예 산 현 액 ^㉔ = ^㉔ + ^㉕	징수결정액 ^㉔	수 납 액			미수납액 ^㉔ = ^㉔ - ^㉓	미 수 납 액 처 리		비고
장	관	항	목					수납총액 ^①	과 오 납 반환액 ^②	실제수납액 ^③ = ^① - ^②		결손처분	다음연도 이월액	
			03 전년도이월사업 비	0	175,728,282,940	175,728,282,940	175,228,282,940	175,228,282,940	0	175,228,282,940	0	0	0	
			226 융자금 원금수입	15,000,000	0	15,000,000	15,028,580	15,016,790	0	15,016,790	11,790	0	11,790	
			01 민간융자금회수 수입	15,000,000	0	15,000,000	15,028,580	15,016,790	0	15,016,790	11,790	0	11,790	
			227 부담금	2,047,828,000	0	2,047,828,000	1,920,427,370	1,878,644,830	1,349,850	1,877,294,980	43,132,390	0	43,132,390	
			01 자치단체간 부 담금	10,413,000	0	10,413,000	10,413,000	10,413,000	0	10,413,000	0	0	0	
			02 일반부담금	2,037,415,000	0	2,037,415,000	1,910,014,370	1,868,231,830	1,349,850	1,866,881,980	43,132,390	0	43,132,390	
			228 잡수입	2,547,858,000	0	2,547,858,000	5,870,030,780	3,131,404,840	6,822,360	3,124,582,480	2,745,448,300	0	2,745,448,300	
			01 불용품 매각대	267,843,000	0	267,843,000	280,538,530	280,538,530	0	280,538,530	0	0	0	
			02 변상금	70,000,000	0	70,000,000	82,288,680	36,114,150	0	36,114,150	46,174,530	0	46,174,530	
			03 위약금	120,000,000	0	120,000,000	172,102,000	171,615,550	0	171,615,550	486,450	0	486,450	
			04 과태료 및 범칙 금수입	1,228,875,000	0	1,228,875,000	3,731,944,520	1,050,250,510	1,965,280	1,048,285,230	2,683,659,290	0	2,683,659,290	
			09 기타 잡수입	861,140,000	0	861,140,000	1,603,157,050	1,592,886,100	4,857,080	1,588,029,020	15,128,030	0	15,128,030	
			229 지난년도수입	500,000,000	0	500,000,000	13,398,271,300	1,138,350,870	3,578,470	1,134,772,400	12,263,498,900	275,831,480	11,987,667,420	
			01 지난년도수입	500,000,000	0	500,000,000	13,398,271,300	1,138,350,870	3,578,470	1,134,772,400	12,263,498,900	275,831,480	11,987,667,420	
			300 지방교부세	178,320,267,000	0	178,320,267,000	177,340,742,000	177,340,742,000	0	177,340,742,000	0	0	0	
			310 지방교부세	178,320,267,000	0	178,320,267,000	177,340,742,000	177,340,742,000	0	177,340,742,000	0	0	0	

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(단위 : 원)

과 목				예 산 액 ^㉔	전 년 도 이월액 ^㉕	예 산 현 액 ^㉔ = ^㉔ + ^㉕	징수결정액 ^㉖	수 납 액			미수납액 ^㉗ = ^㉖ - ^㉘	미 수 납 액 처 리		비고
장	관	항	목					수납총액 ^①	과 오 납 반환액 ^②	실제수납액 ^③ = ^① - ^②		결손처분	다음연도 이월액	
			311 지방교부세	178,320,267,000	0	178,320,267,000	177,340,742,000	177,340,742,000	0	177,340,742,000	0	0	0	
			01 지방교부세	178,320,267,000	0	178,320,267,000	177,340,742,000	177,340,742,000	0	177,340,742,000	0	0	0	
			400 조정교부금 및 재정보전금	8,153,712,000	0	8,153,712,000	9,449,398,000	9,449,398,000	0	9,449,398,000	0	0	0	
			420 재정보전금	8,153,712,000	0	8,153,712,000	9,449,398,000	9,449,398,000	0	9,449,398,000	0	0	0	
			421 재정보전금	8,153,712,000	0	8,153,712,000	9,449,398,000	9,449,398,000	0	9,449,398,000	0	0	0	
			01 재정보전금	8,153,712,000	0	8,153,712,000	9,449,398,000	9,449,398,000	0	9,449,398,000	0	0	0	
			500 보조금	217,890,239,000	0	217,890,239,000	215,598,413,050	215,598,413,050	0	215,598,413,050	0	0	0	
			510 국고보조금등	185,855,281,000	0	185,855,281,000	182,928,981,000	182,928,981,000	0	182,928,981,000	0	0	0	
			511 국고보조금등	185,855,281,000	0	185,855,281,000	182,928,981,000	182,928,981,000	0	182,928,981,000	0	0	0	
			01 국고보조금	148,982,301,000	0	148,982,301,000	147,013,001,000	147,013,001,000	0	147,013,001,000	0	0	0	
			02 국가균형특별회계보조금	36,872,980,000	0	36,872,980,000	35,915,980,000	35,915,980,000	0	35,915,980,000	0	0	0	
			520 시·도비보조금등	32,034,958,000	0	32,034,958,000	32,669,432,050	32,669,432,050	0	32,669,432,050	0	0	0	
			521 시·도비보조금등	32,034,958,000	0	32,034,958,000	32,669,432,050	32,669,432,050	0	32,669,432,050	0	0	0	
			01 시·도비보조금등	32,034,958,000	0	32,034,958,000	32,669,432,050	32,669,432,050	0	32,669,432,050	0	0	0	