

2007년 도 일반회계
 세입결산총액은 774,169,044,890원
 세출결산총액은 555,244,674,800원이며 결산내용은 다음과 같다

◎ 일반회계 세입결산(목별)

(단위 : 원)

과목				예산액㉔	전년도 이월액㉕	예산현액 ㉔ = ㉔ + ㉕	징수결정액㉔	수납액			미수납액 ㉔ = ㉔ - ㉓	미수납액처리		비고		
장	관	항	목					수납총액①	과오납 반환액②	실제수납액 ③ = ① - ②		결손처분	다음연도 이월액			
합계				611,466,153,000	149,857,448,110	761,323,601,110	801,169,753,180	776,288,270,080	2,119,225,190	774,169,044,890	27,000,708,290	2,677,072,040	24,323,636,250			
100 지방세수입				135,914,000,000	0	135,914,000,000	150,653,920,790	141,694,777,350	2,094,680,880	139,600,096,470	11,053,824,320	1,326,014,450	9,727,809,870			
세	외	110 지방세		135,914,000,000	0	135,914,000,000	150,653,920,790	141,694,777,350	2,094,680,880	139,600,096,470	11,053,824,320	1,326,014,450	9,727,809,870			
		보통세	111 보통세	121,296,000,000	0	121,296,000,000	127,568,391,470	125,973,444,880	913,925,730	125,059,519,150	2,508,872,320	2,112,220	2,506,760,100			
			주민세	04 주민세	61,380,000,000	0	61,380,000,000	62,247,900,590	62,360,716,670	804,994,320	61,555,722,350	692,178,240	173,040	692,005,200		
				재산세	05 재산세	11,350,000,000	0	11,350,000,000	12,013,839,780	11,565,998,100	40,719,670	11,525,278,430	488,561,350	0	488,561,350	
					자동차세	06 자동차세	11,000,000,000	0	11,000,000,000	13,398,985,840	12,139,064,850	68,211,740	12,070,853,110	1,328,132,730	1,939,180	1,326,193,550
			담배소비세	10 담배소비세	16,536,000,000	0	16,536,000,000	16,991,409,590	16,991,409,590	0	16,991,409,590	0	0	0	0	
				주행세	11 주행세	21,030,000,000	0	21,030,000,000	22,916,255,670	22,916,255,670	0	22,916,255,670	0	0	0	0
			112 목적세		13,518,000,000	0	13,518,000,000	13,905,550,300	13,643,556,520	25,245,990	13,618,310,530	287,239,770	0	287,239,770		
		도시계획세	01 도시계획세	6,750,000,000	0	6,750,000,000	7,080,762,730	6,891,181,460	23,962,410	6,867,219,050	213,543,680	0	213,543,680			
			사업소세	03 사업소세	6,768,000,000	0	6,768,000,000	6,824,787,570	6,752,375,060	1,283,580	6,751,091,480	73,696,090	0	73,696,090		
		113 지난해도수입		1,100,000,000	0	1,100,000,000	9,179,979,020	2,077,775,950	1,155,509,160	922,266,790	8,257,712,230	1,323,902,230	6,933,810,000			
		01 지난해도수입	01 지난해도수입	1,100,000,000	0	1,100,000,000	9,179,979,020	2,077,775,950	1,155,509,160	922,266,790	8,257,712,230	1,323,902,230	6,933,810,000			
			200 세외수입				65,379,627,000	149,857,448,110	215,237,075,110	234,833,037,970	218,910,698,310	24,544,310	218,886,154,000	15,946,883,970	1,351,057,590	14,595,826,380
		경	상	210 경상적세외수입		18,465,112,000	0	18,465,112,000	20,345,691,570	20,258,521,140	11,284,130	20,247,237,010	98,454,560	0	98,454,560	

◎ 일반회계 세입결산(목별)

(단위 : 원)

장	관	항	과목	예산액㉔	전년도 이월액㉕	예산현액 ㉔ = ㉔ + ㉕	징수결정액㉖	수납액			미수납액 ㉗ = ㉖ - ㉘	미수납액처리		비고
								수납총액①	과오납 반환액②	실제수납액 ③ = ① - ②		결손처분	다음연도 이월액	
			211 재산임대수입	373,336,000	0	373,336,000	471,804,630	446,351,690	3,031,140	443,320,550	28,484,080	0	28,484,080	
			01 국유재산임대료	119,000,000	0	119,000,000	123,158,720	112,841,010	427,750	112,413,260	10,745,460	0	10,745,460	
			02 공유재산임대료	254,336,000	0	254,336,000	348,645,910	333,510,680	2,603,390	330,907,290	17,738,620	0	17,738,620	
			212 사용료수입	1,395,978,000	0	1,395,978,000	1,806,590,960	1,741,735,760	4,438,830	1,737,296,930	69,294,030	0	69,294,030	
			01 도로사용료	565,067,000	0	565,067,000	867,305,560	825,527,310	2,445,680	823,081,630	44,223,930	0	44,223,930	
			02 하천사용료	68,255,000	0	68,255,000	79,801,680	79,801,680	0	79,801,680	0	0	0	
			05 시장사용료	89,353,000	0	89,353,000	84,752,250	76,000,520	1,068,980	74,931,540	9,820,710	0	9,820,710	
			07 입장료수입	5,610,000	0	5,610,000	6,035,830	6,035,830	0	6,035,830	0	0	0	
			08 기타사용료	667,693,000	0	667,693,000	768,695,640	754,370,420	924,170	753,446,250	15,249,390	0	15,249,390	
			213 수수료수입	4,821,283,000	0	4,821,283,000	5,055,068,300	5,057,525,250	3,133,400	5,054,391,850	676,450	0	676,450	
			01 증지수입	1,220,560,000	0	1,220,560,000	1,408,047,020	1,408,654,740	615,770	1,408,038,970	8,050	0	8,050	
			02 쓰레기처리비용투 판매수입	2,158,284,000	0	2,158,284,000	2,170,394,710	2,169,746,690	20,380	2,169,726,310	668,400	0	668,400	
			03 재활용품수거판 매수입	12,000,000	0	12,000,000	14,473,800	14,473,800	0	14,473,800	0	0	0	
			04 기타수수료	1,430,439,000	0	1,430,439,000	1,462,152,770	1,464,650,020	2,497,250	1,462,152,770	0	0	0	
			214 사업수입	1,180,403,000	0	1,180,403,000	1,248,458,720	1,248,494,660	35,940	1,248,458,720	0	0	0	
			01 사업장 생산수 입	50,280,000	0	50,280,000	54,567,910	54,567,910	0	54,567,910	0	0	0	

◎ 일반회계 세입결산(목별)

(단위 : 원)

과 목				예 산 액 ㉔	전 년 도 이월액㉕	예 산 현 액 ㉔ = ㉔ + ㉕	징수결정액㉔	수 납 액			미수납액 ㉔ = ㉔ - ㉓	미 수 납 액 처 리		비고
장	관	항	목					수납총액①	과 오 납 반환액②	실제수납액 ③ = ① - ②		결손처분	다음연도 이월액	
			02 주차요금수입	225,000,000	0	225,000,000	234,287,050	234,287,050	0	234,287,050	0	0	0	
			08 의료사업수입	905,123,000	0	905,123,000	959,603,760	959,639,700	35,940	959,603,760	0	0	0	
			215 징수교부금수입	1,472,112,000	0	1,472,112,000	1,607,918,570	1,607,918,570	0	1,607,918,570	0	0	0	
			01 징수교부금수입	1,472,112,000	0	1,472,112,000	1,607,918,570	1,607,918,570	0	1,607,918,570	0	0	0	
			216 이자수입	9,222,000,000	0	9,222,000,000	10,155,850,390	10,156,495,210	644,820	10,155,850,390	0	0	0	
			01 공공예금이자수입	9,222,000,000	0	9,222,000,000	9,868,148,480	9,868,766,360	617,880	9,868,148,480	0	0	0	
			03 기타이자수입	0	0	0	287,701,910	287,728,850	26,940	287,701,910	0	0	0	
			220 임시적세외수입	46,914,515,000	149,857,448,110	196,771,963,110	214,487,346,400	198,652,177,170	13,260,180	198,638,916,990	15,848,429,410	1,351,057,590	14,497,371,820	
			221 재산매각수입	325,000,000	0	325,000,000	422,252,670	413,259,100	4,998,430	408,260,670	13,992,000	0	13,992,000	
			01 국유재산매각수입	35,000,000	0	35,000,000	34,391,000	34,391,000	0	34,391,000	0	0	0	
			02 공유재산매각수입	290,000,000	0	290,000,000	387,861,670	378,868,100	4,998,430	373,869,670	13,992,000	0	13,992,000	
			222 순세계잉여금	37,935,325,000	0	37,935,325,000	37,935,325,370	37,935,325,370	0	37,935,325,370	0	0	0	
			01 순세계잉여금	37,935,325,000	0	37,935,325,000	37,935,325,370	37,935,325,370	0	37,935,325,370	0	0	0	
			223 이월금	3,678,986,000	149,857,448,110	153,536,434,110	153,677,485,430	153,677,485,430	0	153,677,485,430	0	0	0	
			01 국고보조금사용잔액	2,492,370,000	0	2,492,370,000	3,834,293,320	3,834,293,320	0	3,834,293,320	0	0	0	
			02 시·도비보조금사용잔액	1,186,616,000	0	1,186,616,000	0	0	0	0	0	0	0	

◎ 일반회계 세입결산(목별)

(단위 : 원)

장	관	항	과 목	예 산 액 ㉔	전 년 도 이월액㉕	예 산 현 액 ㉔ = ㉔ + ㉕	징수결정액㉔	수 납 액			미수납액 ㉔ = ㉔ - ㉓	미 수 납 액 처 리		비고
			목					수납총액①	과 오 납 반환액②	실제수납액 ③ = ① - ②		결손처분	다음연도 이월액	
			03 전년도이월사업 비	0	149,857,448,110	149,857,448,110	149,843,192,110	149,843,192,110	0	149,843,192,110	0	0	0	
			226 융자금 원금수입	14,400,000	0	14,400,000	15,462,060	15,400,180	0	15,400,180	61,880	0	61,880	
			01 민간융자금회수 수입	14,400,000	0	14,400,000	15,462,060	15,400,180	0	15,400,180	61,880	0	61,880	
			227 부담금	2,313,629,000	0	2,313,629,000	2,552,672,080	2,491,639,040	726,410	2,490,912,630	61,759,450	0	61,759,450	
			02 일반부담금	2,313,629,000	0	2,313,629,000	2,552,672,080	2,491,639,040	726,410	2,490,912,630	61,759,450	0	61,759,450	
			228 잡수입	2,097,175,000	0	2,097,175,000	5,071,041,640	3,168,422,770	981,130	3,167,441,640	1,903,600,000	800,000	1,902,800,000	
			01 불용품 매각대	34,311,000	0	34,311,000	35,224,000	35,224,000	0	35,224,000	0	0	0	
			02 변상금	50,000,000	0	50,000,000	116,732,620	78,041,110	0	78,041,110	38,691,510	0	38,691,510	
			03 위약금	30,000,000	0	30,000,000	311,581,290	308,641,290	0	308,641,290	2,940,000	0	2,940,000	
			04 과태료 및 범칙 금수입	936,792,000	0	936,792,000	2,869,600,860	1,069,581,440	593,340	1,068,988,100	1,800,612,760	800,000	1,799,812,760	
			09 기타 잡수입	1,046,072,000	0	1,046,072,000	1,737,902,870	1,676,934,930	387,790	1,676,547,140	61,355,730	0	61,355,730	
			229 지난해도수입	550,000,000	0	550,000,000	14,813,107,150	950,645,280	6,554,210	944,091,070	13,869,016,080	1,350,257,590	12,518,758,490	
			01 지난해도수입	550,000,000	0	550,000,000	14,813,107,150	950,645,280	6,554,210	944,091,070	13,869,016,080	1,350,257,590	12,518,758,490	
			300 지방교부세	169,287,661,000	0	169,287,661,000	173,830,637,000	173,830,637,000	0	173,830,637,000	0	0	0	
			310 지방교부세	169,287,661,000	0	169,287,661,000	173,830,637,000	173,830,637,000	0	173,830,637,000	0	0	0	
			311 지방교부세	169,287,661,000	0	169,287,661,000	173,830,637,000	173,830,637,000	0	173,830,637,000	0	0	0	

◎ 일반회계 세입결산(목별)

(단위 : 원)

과 목				예 산 액 ^㉔	전 년 도 이월액 ^㉕	예 산 현 액 ^㉔ = ^㉔ + ^㉕	징수결정액 ^㉖	수 납 액			미수납액 ^㉗ = ^㉖ - ^㉘	미 수 납 액 처 리		비고
장	관	항	목					수납총액 ^①	과 오 납 반환액 ^②	실제수납액 ^③ = ^① - ^②		결손처분	다음연도 이월액	
			01 지방교부세	169,287,661,000	0	169,287,661,000	173,830,637,000	173,830,637,000	0	173,830,637,000	0	0	0	
			400 조정교부금 및 재정보전금	8,414,620,000	0	8,414,620,000	10,392,644,000	10,392,644,000	0	10,392,644,000	0	0	0	
			420 재정보전금	8,414,620,000	0	8,414,620,000	10,392,644,000	10,392,644,000	0	10,392,644,000	0	0	0	
			421 재정보전금	8,414,620,000	0	8,414,620,000	10,392,644,000	10,392,644,000	0	10,392,644,000	0	0	0	
			01 재정보전금	8,414,620,000	0	8,414,620,000	10,392,644,000	10,392,644,000	0	10,392,644,000	0	0	0	
			500 보조금	208,970,245,000	0	208,970,245,000	207,959,513,420	207,959,513,420	0	207,959,513,420	0	0	0	
			510 국고보조금등	176,997,735,000	0	176,997,735,000	174,938,901,000	174,938,901,000	0	174,938,901,000	0	0	0	
			511 국고보조금등	176,997,735,000	0	176,997,735,000	174,938,901,000	174,938,901,000	0	174,938,901,000	0	0	0	
			01 국고보조금	141,483,035,000	0	141,483,035,000	140,424,201,000	140,424,201,000	0	140,424,201,000	0	0	0	
			02 국가균형특별회계보조금	35,379,700,000	0	35,379,700,000	34,379,700,000	34,379,700,000	0	34,379,700,000	0	0	0	
			03 기금	135,000,000	0	135,000,000	135,000,000	135,000,000	0	135,000,000	0	0	0	
			520 시·도비보조금등	31,972,510,000	0	31,972,510,000	33,020,612,420	33,020,612,420	0	33,020,612,420	0	0	0	
			521 시·도비보조금등	31,972,510,000	0	31,972,510,000	33,020,612,420	33,020,612,420	0	33,020,612,420	0	0	0	
			01 시·도비보조금등	31,972,510,000	0	31,972,510,000	33,020,612,420	33,020,612,420	0	33,020,612,420	0	0	0	
			600 지방채 및 예치금회수	23,500,000,000	0	23,500,000,000	23,500,000,000	23,500,000,000	0	23,500,000,000	0	0	0	
			610 국내차입금	23,500,000,000	0	23,500,000,000	23,500,000,000	23,500,000,000	0	23,500,000,000	0	0	0	

◎ 일반회계 세입결산(목별)

(단위 : 원)

과 목				예 산 액 ^㉔	전 년 도 이월액 ^㉕	예 산 현 액 ^㉔ = ㉔ + ㉕	징수결정액 ^㉔	수 납 액			미수납액 ^㉔ = ㉔ - ㉓	미 수 납 액 처 리		비고
장	관	항	목					수납총액 ^㉑	과 오 납 반환액 ^㉒	실제수납액 ^㉓ = ㉑ - ㉒		결손처분	다음연도 이월액	
			611 차입금	23,500,000,000	0	23,500,000,000	23,500,000,000	23,500,000,000	0	23,500,000,000	0	0	0	
			01 정부자금채	23,500,000,000	0	23,500,000,000	23,500,000,000	23,500,000,000	0	23,500,000,000	0	0	0	