

다. 결산상 세입·세출 처리상황

(단위:원)

구분	예산현액 ㉑	결산						현년도 채무상환	다음연도이월내역						
		세입㉒	㉓/㉑	세출㉔	㉕/㉑	차입잔액㉖ (㉒-㉔)	㉗/㉑		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금	
합계	1,333,421,512,790	1,172,884,892,290	88 %	823,840,191,450	62 %	349,044,700,840	26 %		349,044,700,840 (67,322,084,980)	107,337,507,000	36,586,277,130	88,502,184,970 (67,322,084,980)	20,771,970,390	95,846,761,350	
일반회계	868,511,492,270	876,943,474,960	101 %	660,144,973,860	76 %	216,798,501,100	25 %		216,798,501,100	96,719,986,000	27,055,474,180	42,831,453,720	2,418,719,590	47,772,867,610	
특별회계	464,910,020,520	295,941,417,330	64 %	163,695,217,590	35 %	132,246,199,740	28 %		132,246,199,740 (67,322,084,980)	10,617,521,000	9,530,802,950	45,670,731,250 (67,322,084,980)	18,353,250,800	48,073,893,740	
공기업특별회계	공기업특별회계	37,004,317,000	41,077,995,340	111 %	27,265,466,090	74 %	13,812,529,250	37 %		13,812,529,250	3,000,000,000	347,118,000	3,164,127,000		7,301,284,250
	상수도사업특별회계	37,004,317,000	41,077,995,340	111 %	27,265,466,090	74 %	13,812,529,250	37 %		13,812,529,250	3,000,000,000	347,118,000	3,164,127,000		7,301,284,250
	기타특별회계	427,905,703,520	254,863,421,990	60 %	136,429,751,500	32 %	118,433,670,490	28 %		118,433,670,490 (67,322,084,980)	7,617,521,000	9,183,684,950	42,506,604,250 (67,322,084,980)	18,353,250,800	40,772,609,490
	하수도사업특별회계	25,266,762,600	25,869,309,420	102 %	6,263,506,150	25 %	19,605,803,270	78 %		19,605,803,270	169,817,000	262,142,500			19,173,843,770
	여수국가산업단지주변마을주민이주사업특별회계	106,878,241,520	78,973,032,800	74 %	33,902,194,800	32 %	45,070,838,000	42 %		45,070,838,000 (28,000,000,000)			17,461,374,270 (28,000,000,000)	18,289,007,470	9,320,456,260
	의료보호기금특별회계	3,672,059,000	3,512,488,430	96 %	3,419,911,980	93 %	92,576,450	3 %		92,576,450				64,243,330	28,333,120
	새마을소득사업운영관리특별회계	785,884,000	984,576,300	125 %	43,000,000	5 %	941,576,300	120 %		941,576,300					941,576,300
	구획정리사업특별회계	267,743,000	2,963,200	1 %		0 %	2,963,200	1 %		2,963,200					2,963,200
	도시개발사업비특별회계	236,562,089,550	90,693,131,770	38 %	65,647,901,790	28 %	25,045,229,980	11 %		25,045,229,980 (39,322,084,980)			25,045,229,980 (39,322,084,980)		
	주택사업특별회계	1,949,142,000	1,850,519,990	95 %	11,666,650	1 %	1,838,853,340	94 %		1,838,853,340					1,838,853,340
	발전소주변지역지원사업특별회계	639,034,000	645,266,400	101 %	621,902,410	97 %	23,363,990	4 %		23,363,990					23,363,990
	경영사업특별회계	315,634,000	319,417,120	101 %		0 %	319,417,120	101 %		319,417,120					319,417,120
	공유수면매립사업특별회계	8,928,024,020	8,987,671,470	101 %	2,298,606,860	26 %	6,689,064,610	75 %		6,689,064,610	6,278,544,000				410,520,610
농공단지조성사업특별회계	280,402,000	279,606,030	100 %	12,899,540	5 %	266,706,490	95 %		266,706,490	250,000,000				16,706,490	
공업용지조성사업위수탁특별회계	36,077,844,000	36,079,228,010	100 %	21,350,466,140	59 %	14,728,761,870	41 %		14,728,761,870		8,084,071,870			6,644,690,000	

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(단위:원)

구 분		예산현액 ㉑	결 산						현 년 도 재무상환	다음연도이월내역					
			세입㉒	㉒/㉑	세출㉓	㉓/㉑	차입잔액㉔ (㉒-㉓)	㉔/㉑		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
	주차장특별회계	6,282,843,830	6,666,211,050	106 %	2,857,695,180	45 %	3,808,515,870	61 %		3,808,515,870	919,160,000	837,470,580			2,051,885,290