

나. 세출결산총괄

(단위:원)

과목	예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음년도 이월액㉥				집행잔액 ㉦-㉤-㉥
						계	명시이월	사고이월	계속비이월	
합계	1,074,656,444,000	258,765,068,790	1,333,421,512,790	985,223,588,179	823,840,191,450	299,748,054,080 (67,322,084,980)	107,337,507,000	36,586,277,130	155,824,269,950 (67,322,084,980)	209,833,267,260
일반회계	691,138,587,000	177,372,905,270	868,511,492,270	719,176,419,479	660,144,973,860	166,606,913,900	96,719,986,000	27,055,474,180	42,831,453,720	41,759,604,510
일반공공행정	35,784,364,000	2,945,597,370	38,729,961,370	35,187,095,880	34,615,203,050	1,718,872,000	1,498,284,000	220,588,000		2,395,886,320
공공질서및안전	1,060,695,000	3,853,457,130	4,914,152,130	3,641,584,070	3,247,917,910	1,575,414,870	28,500,000	249,469,000	1,297,445,870	90,819,350
교육	6,341,880,000	705,700,000	7,047,580,000	6,817,666,950	6,817,666,950	110,000,000	110,000,000			119,913,050
문화및관광	50,251,574,000	30,174,354,720	80,425,928,720	58,452,445,290	53,362,620,050	17,108,115,520	12,655,505,000	3,294,563,620	1,158,046,900	9,955,193,150
환경보호	35,072,361,000	38,809,256,740	73,881,617,740	62,442,238,150	48,392,536,890	23,623,322,570	4,108,344,000	1,293,961,720	18,221,016,850	1,865,758,280
사회복지	118,267,999,000	3,519,379,250	121,787,378,250	117,762,527,900	116,970,705,660	1,856,914,830	1,030,289,000	826,625,830		2,959,757,760
보건	10,445,123,000	1,854,472,310	12,299,595,310	11,352,474,210	11,202,244,440	468,948,300	330,000,000	138,948,300		628,402,570
농림해양수산	66,664,283,000	19,527,313,260	86,191,596,260	58,036,503,040	51,479,074,750	28,978,057,570	23,463,694,000	5,514,363,570		5,734,463,940
산업·중소기업	7,336,168,000	1,160,255,600	8,496,423,600	6,848,898,420	5,545,255,640	2,560,259,350	1,242,000,000	1,318,259,350		390,908,610
수송및교통	111,457,668,000	26,761,784,550	138,219,452,550	122,831,426,750	113,657,802,920	22,403,939,920	5,309,963,000	6,722,879,420	10,371,097,500	2,157,709,710
국토및지역개발	95,410,704,000	49,118,550,340	144,529,254,340	96,183,783,649	75,237,944,580	66,203,068,970	46,943,407,000	7,475,815,370	11,783,846,600	3,088,240,790
예비비	11,593,063,000	-1,057,216,000	10,535,847,000							10,535,847,000
기타	141,452,705,000		141,452,705,000	139,619,775,170	139,616,001,020					1,836,703,980
특별회계	383,517,857,000	81,392,163,520	464,910,020,520	266,047,168,700	163,695,217,590	133,141,140,180 (67,322,084,980)	10,617,521,000	9,530,802,950	112,992,816,230 (67,322,084,980)	168,073,662,750
공기업특별회계	30,803,052,000	6,201,265,000	37,004,317,000	27,612,584,090	27,265,466,090	6,511,245,000	3,000,000,000	347,118,000	3,164,127,000	3,227,605,910
상수도사업특별회계	30,803,052,000	6,201,265,000	37,004,317,000	27,612,584,090	27,265,466,090	6,511,245,000	3,000,000,000	347,118,000	3,164,127,000	3,227,605,910

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						계	명시이월	사고이월	계속비이월	
기타특별회계	352,714,805,000	75,190,898,520	427,905,703,520	238,434,584,610	136,429,751,500	126,629,895,180 (67,322,084,980)	7,617,521,000	9,183,684,950	109,828,689,230 (67,322,084,980)	164,846,056,840
하수도사업특별회계	25,070,061,000	196,701,600	25,266,762,600	6,527,583,650	6,263,506,150	431,959,500	169,817,000	262,142,500		18,571,296,950
여수국가산업단지주변마을 주민이주사업특별회계	87,694,173,000	19,184,068,520	106,878,241,520	69,258,546,210	33,902,194,800	45,461,374,270 (28,000,000,000)			45,461,374,270 (28,000,000,000)	27,514,672,450
의료보호기금특별회계	3,672,059,000		3,672,059,000	3,419,911,980	3,419,911,980					252,147,020
새마을소득사업운영관리특 별회계	785,884,000		785,884,000	43,000,000	43,000,000					742,884,000
구획정리사업특별회계	267,743,000		267,743,000							267,743,000
도시개발사업비특별회계	185,032,154,000	51,529,935,550	236,562,089,550	120,138,779,340	65,647,901,790	64,367,314,960 (39,322,084,980)			64,367,314,960 (39,322,084,980)	106,546,872,800
주택사업특별회계	1,949,142,000		1,949,142,000	12,161,650	11,666,650					1,937,475,350
발전소주변지역지원사업특 별회계	639,034,000		639,034,000	622,243,930	621,902,410					17,131,590
경영사업특별회계	315,634,000		315,634,000							315,634,000
공유수면매립사업특별회계	6,972,751,000	1,955,273,020	8,928,024,020	5,266,536,880	2,298,606,860	6,278,544,000	6,278,544,000			350,873,160
농공단지조성사업특별회계	280,402,000		280,402,000	12,899,540	12,899,540	250,000,000	250,000,000			17,502,460
공업용지조성사업위수탁특 별회계	36,077,844,000		36,077,844,000	29,434,538,010	21,350,466,140	8,084,071,870		8,084,071,870		6,643,305,990
주차장특별회계	3,957,924,000	2,324,919,830	6,282,843,830	3,698,383,420	2,857,695,180	1,756,630,580	919,160,000	837,470,580		1,668,518,070