

다. 결산상 세입·세출 처리상황

(단위:원)

구분	예산현액 ㉑	결산						현년도 채무상환	다음연도이월내역						
		세입㉒	㉓/㉑	세출㉔	㉕/㉑	차입잔액㉖ (㉒-㉔)	㉗/㉑		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금	
합계	1,187,798,271,080	1,142,989,921,160	96 %	953,006,296,150	80 %	189,983,625,010	16 %		189,983,625,010 (37,729,659,950)	40,713,938,000	29,955,390,350	49,603,452,940 (37,729,659,950)	6,173,733,990	63,537,109,730	
일반회계	888,682,975,900	894,911,378,640	101 %	769,935,305,420	87 %	124,976,073,220	14 %		124,976,073,220	40,077,126,000	26,787,078,600	21,027,323,970	6,099,765,530	30,984,779,120	
특별회계	299,115,295,180	248,078,542,520	83 %	183,070,990,730	61 %	65,007,551,790	22 %		65,007,551,790 (37,729,659,950)	636,812,000	3,168,311,750	28,576,128,970 (37,729,659,950)	73,968,460	32,552,330,610	
공기업특별회계	공기업특별회계	38,661,542,000	42,996,443,810	111 %	32,001,996,340	83 %	10,994,447,470	28 %		10,994,447,470	52,000,000	2,180,425,000	2,176,463,980		6,585,558,490
	상수도사업특별회계	38,661,542,000	42,996,443,810	111 %	32,001,996,340	83 %	10,994,447,470	28 %		10,994,447,470	52,000,000	2,180,425,000	2,176,463,980		6,585,558,490
	기타특별회계	260,453,753,180	205,082,098,710	79 %	151,068,994,390	58 %	54,013,104,320	21 %		54,013,104,320 (37,729,659,950)	584,812,000	987,886,750	26,399,664,990 (37,729,659,950)	73,968,460	25,966,772,120
	하수도사업특별회계	26,893,902,500	27,270,938,030	101 %	19,895,903,650	74 %	7,375,034,380	27 %		7,375,034,380	264,000,000	605,637,940			6,505,396,440
	여수국가산업단지주변마을주민이주사업특별회계	97,394,966,270	97,553,063,370	100 %	75,729,153,090	78 %	21,823,910,280	22 %		21,823,910,280			21,118,617,120		705,293,160
	의료보호기금특별회계	3,302,185,000	3,311,211,760	100 %	3,180,096,040	96 %	131,115,720	4 %		131,115,720				73,968,460	57,147,260
	새마을소득사업운영관리특별회계	1,010,500,000	1,142,854,650	113 %	57,000,000	6 %	1,085,854,650	107 %		1,085,854,650					1,085,854,650
	구획정리사업특별회계	2,963,000	2,992,910	101 %		0 %	2,992,910	101 %		2,992,910					2,992,910
	도시개발사업비특별회계	99,444,646,960	43,449,295,240	44 %	38,135,663,000	38 %	5,313,632,240	5 %		5,313,632,240 (37,729,659,950)		32,584,370	5,281,047,870 (37,729,659,950)		
	주택사업특별회계	2,052,919,000	2,087,971,320	102 %	23,436,600	1 %	2,064,534,720	101 %		2,064,534,720					2,064,534,720
	발전소주변지역지원사업특별회계	693,863,000	693,284,140	100 %	683,946,380	99 %	9,337,760	1 %		9,337,760					9,337,760
	기반시설특별회계	1,324,771,000	1,147,069,610	87 %	30,991,860	2 %	1,116,077,750	84 %		1,116,077,750					1,116,077,750
	경영사업특별회계	331,415,000	336,436,490	102 %		0 %	336,436,490	102 %		336,436,490					336,436,490
	공유수면매립사업특별회계	6,734,417,000	6,898,884,170	102 %	6,453,001,490	96 %	445,882,680	7 %		445,882,680		180,230,110			265,652,570

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구 분		예산현액 ㉑	결 산						현 년 도 재무상환	다음연도이월내역					
			세입㉒	㉒/㉑	세출㉓	㉓/㉑	차입잔액㉔ (㉒-㉓)	㉔/㉑		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
	농공단지조성사업특별회계	266,706,000	269,727,020	101 %	262,904,120	99 %	6,822,900	3 %		6,822,900					6,822,900
	공업용지조성사업위수탁특별회계	15,069,761,870	15,083,125,940	100 %	2,756,066,380	18 %	12,327,059,560	82 %		12,327,059,560					12,327,059,560
	주차장특별회계	5,930,736,580	5,835,244,060	98 %	3,860,831,780	65 %	1,974,412,280	33 %		1,974,412,280	320,812,000	169,434,330			1,484,165,950