

나. 세출결산총괄

(단위:원)

과목	예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음년도 이월액㉥				집행잔액 ㉢-㉤-㉥
						계	명시이월	사고이월	계속비이월	
합계	888,050,217,000	299,748,054,080	1,187,798,271,080	1,064,010,156,950	953,006,296,150	158,002,441,240 (37,729,659,950)	40,713,938,000	29,955,390,350	87,333,112,890 (37,729,659,950)	76,789,533,690
일반회계	722,076,062,000	166,606,913,900	888,682,975,900	816,671,367,480	769,935,305,420	87,891,528,570	40,077,126,000	26,787,078,600	21,027,323,970	30,856,141,910
일반공공행정	32,229,023,000	1,799,307,000	34,028,330,000	31,098,599,940	29,996,509,810	1,921,930,810	1,120,428,000	801,502,810		2,109,889,380
공공질서및안전	2,023,983,000	1,575,414,870	3,599,397,870	2,448,038,640	2,009,236,640	1,297,445,870			1,297,445,870	292,715,360
교육	7,332,079,000	110,000,000	7,442,079,000	7,111,865,040	7,108,302,540	193,062,500	189,500,000	3,562,500		140,713,960
문화및관광	46,245,118,000	17,230,186,520	63,475,304,520	54,596,562,160	48,804,038,810	8,905,840,600	4,987,805,000	3,918,035,600		5,765,425,110
환경보호	56,252,535,000	23,769,366,570	80,021,901,570	76,740,034,610	71,893,357,470	6,730,419,770	652,691,000	847,178,560	5,230,550,210	1,398,124,330
사회복지	156,735,775,000	1,856,914,830	158,592,689,830	153,596,883,360	152,258,689,710	1,389,217,200	376,000,000	1,013,217,200		4,944,782,920
보건	10,990,135,000	1,277,888,300	12,268,023,300	11,602,547,790	11,307,952,830	392,694,000	392,694,000			567,376,470
농림해양수산	63,940,086,000	28,978,057,570	92,918,143,570	83,237,266,280	78,984,626,940	10,777,972,430	7,003,574,000	3,774,398,430		3,155,544,200
산업·중소기업	6,084,242,000	2,560,259,350	8,644,501,350	7,329,721,990	5,855,779,620	2,601,285,370	1,127,343,000	1,473,942,370		187,436,360
수송및교통	130,488,571,000	22,403,939,920	152,892,510,920	132,900,152,270	125,908,273,760	23,053,601,480	3,505,506,000	6,395,861,590	13,152,233,890	3,930,635,680
국토및지역개발	96,824,011,000	66,203,068,970	163,027,079,970	145,913,484,160	125,722,581,720	30,583,058,540	20,676,585,000	8,559,379,540	1,347,094,000	6,721,439,710
예비비	1,329,262,000	-1,157,490,000	171,772,000							171,772,000
기타	111,601,242,000		111,601,242,000	110,096,211,240	110,085,955,570	45,000,000	45,000,000			1,470,286,430
특별회계	165,974,155,000	133,141,140,180	299,115,295,180	247,338,789,470	183,070,990,730	70,110,912,670 (37,729,659,950)	636,812,000	3,168,311,750	66,305,788,920 (37,729,659,950)	45,933,391,780
공기업특별회계	32,150,297,000	6,511,245,000	38,661,542,000	34,182,421,340	32,001,996,340	4,408,888,980	52,000,000	2,180,425,000	2,176,463,980	2,250,656,680

(단위: 원)

과 목		예산액 ㉔	예산성립후 증감액㉕	예산현액 ㉖=㉔+㉕	지출원인 행위액㉗	지출액 ㉘	다음년도 이월액㉙				집행잔액 ㉚-㉘-㉙
							계	명시이월	사고이월	계속비이월	
	상수도사업특별회계	32,150,297,000	6,511,245,000	38,661,542,000	34,182,421,340	32,001,996,340	4,408,888,980	52,000,000	2,180,425,000	2,176,463,980	2,250,656,680
	기타특별회계	133,823,858,000	126,629,895,180	260,453,753,180	213,156,368,130	151,068,994,390	65,702,023,690 (37,729,659,950)	584,812,000	987,886,750	64,129,324,940 (37,729,659,950)	43,682,735,100
	하수도사업특별회계	26,461,943,000	431,959,500	26,893,902,500	20,605,942,370	19,895,903,650	869,637,940	264,000,000	605,637,940		6,128,360,910
	여수국가산업단지주변마을 주민이주사업특별회계	51,933,592,000	45,461,374,270	97,394,966,270	89,137,708,640	75,729,153,090	21,118,617,120			21,118,617,120	547,196,060
	의료보호기금특별회계	3,302,185,000		3,302,185,000	3,180,096,040	3,180,096,040					122,088,960
	새마을소득사업운영관리특 별회계	1,010,500,000		1,010,500,000	57,000,000	57,000,000					953,500,000
	구획정리사업특별회계	2,963,000		2,963,000							2,963,000
	도시개발사업비특별회계	35,077,332,000	64,367,314,960	99,444,646,960	76,162,292,770	38,135,663,000	43,043,292,190 (37,729,659,950)		32,584,370	43,010,707,820 (37,729,659,950)	18,265,691,770
	주택사업특별회계	2,052,919,000		2,052,919,000	23,436,600	23,436,600					2,029,482,400
	발전소주변지역지원사업특 별회계	693,863,000		693,863,000	683,946,380	683,946,380					9,916,620
	기반시설특별회계	1,324,771,000		1,324,771,000	30,991,860	30,991,860					1,293,779,140
	경영사업특별회계	331,415,000		331,415,000							331,415,000
	공유수면매립사업특별회계	455,873,000	6,278,544,000	6,734,417,000	6,628,480,400	6,453,001,490	180,230,110		180,230,110		101,185,400
	농공단지조성사업특별회계	16,706,000	250,000,000	266,706,000	262,904,120	262,904,120					3,801,880
	공업용지조성사업위수탁특 별회계	6,985,690,000	8,084,071,870	15,069,761,870	12,347,832,200	2,756,066,380					12,313,695,490
	주차장특별회계	4,174,106,000	1,756,630,580	5,930,736,580	4,035,736,750	3,860,831,780	490,246,330	320,812,000	169,434,330		1,579,658,470