

나. 세출결산총괄

(단위:원)

과 목	예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음년도 이월액㉥				집행잔액 ㉢-㉤-㉥
						계	명시이월	사고이월	계속비이월	
합 계	962,284,072,000	158,002,441,240	1,120,286,513,240	987,398,359,011	937,129,004,690	125,365,721,190 (17,782,372,520)	55,181,427,000	18,339,095,780	51,845,198,410 (17,782,372,520)	57,791,787,360
일 반 회 계	730,665,560,000	87,891,528,570	818,557,088,570	740,615,199,620	707,975,643,970	82,112,958,600	51,051,681,000	17,318,697,580	13,742,580,020	28,468,486,000
일반공공행정	34,058,673,000	1,921,930,810	35,980,603,810	32,569,287,380	31,851,036,670	1,479,904,320	1,191,881,000	288,023,320		2,649,662,820
공공질서및안전	2,494,470,000	1,351,945,870	3,846,415,870	2,469,684,030	2,211,034,030	15,407,000	15,407,000			1,619,974,840
교육	8,673,062,000	193,062,500	8,866,124,500	8,490,015,570	8,490,015,570					376,108,930
문화및관광	36,840,132,000	8,946,527,600	45,786,659,600	41,588,374,400	36,165,641,710	8,262,072,690	5,449,707,000	2,812,365,690		1,358,945,200
환경보호	53,274,964,000	6,730,419,770	60,005,383,770	57,399,500,870	54,265,856,920	4,803,494,390	336,266,000	1,799,722,870	2,667,505,520	936,032,460
사회복지	161,019,165,000	1,389,217,200	162,408,382,200	158,228,006,870	156,875,997,590	1,801,936,000	1,041,936,000	760,000,000		3,730,448,610
보건	10,461,141,000	392,694,000	10,853,835,000	9,877,064,660	9,875,482,340	579,575,000	579,575,000			398,777,660
농림해양수산	70,544,357,000	10,914,989,430	81,459,346,430	63,675,167,740	62,001,892,090	15,841,722,870	14,515,397,000	1,326,325,870		3,615,731,470
산업·중소기업	6,355,870,000	2,601,285,370	8,957,155,370	8,636,585,470	8,244,067,820	582,717,050	200,000,000	382,717,050		130,370,500
수송및교통	133,144,444,000	25,865,718,480	159,010,162,480	144,319,420,420	135,079,482,120	19,384,728,690	12,113,607,000	3,425,880,190	3,845,241,500	4,545,951,670
국토및지역개발	91,287,962,000	32,254,250,540	123,542,212,540	102,043,358,060	91,601,768,860	29,361,400,590	15,607,905,000	6,523,662,590	7,229,833,000	2,579,043,090
예비비	10,144,159,000	△4,715,513,000	5,428,646,000							5,428,646,000
기타	112,367,161,000	45,000,000	112,412,161,000	111,318,734,150	111,313,368,250					1,098,792,750
특 별 회 계	231,618,512,000	70,110,912,670	301,729,424,670	246,783,159,391	229,153,360,720	43,252,762,590 (17,782,372,520)	4,129,746,000	1,020,398,200	38,102,618,390 (17,782,372,520)	29,323,301,360
공기업특별회계	39,062,209,000	4,408,888,980	43,471,097,980	32,158,044,810	31,162,895,810	6,700,809,000	3,425,621,000	995,149,000	2,280,039,000	5,607,393,170
상수도사업특별회계	39,062,209,000	4,408,888,980	43,471,097,980	32,158,044,810	31,162,895,810	6,700,809,000	3,425,621,000	995,149,000	2,280,039,000	5,607,393,170

(단위:원)

과목	예산액 ㉔	예산성립후 증감액㉕	예산현액 ㉖=㉔+㉕	지출원인 행위액㉗	지출액 ㉘	다음년도 이월액㉙				집행잔액 ㉚=㉖-㉘-㉙
						계	명시이월	사고이월	계속비이월	
기타특별회계	192,556,303,000	65,702,023,690	258,258,326,690	214,625,114,581	197,990,464,910	36,551,953,590 (17,782,372,520)	704,125,000	25,249,200	35,822,579,390 (17,782,372,520)	23,715,908,190
하수도사업특별회계	15,314,938,000	869,637,940	16,184,575,940	12,027,582,320	12,002,150,740	25,249,200		25,249,200		4,157,176,000
여수국가산업단지주변마을 주민이주사업특별회계	13,193,817,000	21,118,617,120	34,312,434,120	26,669,464,670	21,186,031,060	12,851,098,330			12,851,098,330	275,304,730
의료보호기금특별회계	4,250,739,000		4,250,739,000	3,876,789,280	3,876,789,280					373,949,720
새마을소득사업운영관리특 별회계	1,239,754,000		1,239,754,000	21,000,000	21,000,000					1,218,754,000
구획정리사업특별회계	2,992,000		2,992,000							2,992,000
도시개발사업비특별회계	137,271,551,000	43,043,292,190	180,314,843,190	168,033,754,911	156,911,702,410	22,971,481,060 (17,782,372,520)			22,971,481,060 (17,782,372,520)	431,659,720
주택사업특별회계	2,248,624,000		2,248,624,000	14,959,300	14,959,300					2,233,664,700
발전소주변지역지원사업특 별회계	989,037,000		989,037,000	949,613,090	946,043,100					42,993,900
기반시설특별회계	1,136,861,000		1,136,861,000	2,920,000	2,920,000					1,133,941,000
경영사업특별회계	353,244,000		353,244,000							353,244,000
공유수면매립사업특별회계	279,500,000	180,230,110	459,730,110	176,492,910	176,492,910					283,237,200
공업용지조성사업위수탁특 별회계	12,475,957,000		12,475,957,000	21,699,280	21,699,280					12,454,257,720
주차장특별회계	3,799,289,000	490,246,330	4,289,535,330	2,830,838,820	2,830,676,830	704,125,000	704,125,000			754,733,500