

나. 세출결산총괄

(단위:원)

과목	예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음연도 이월액㉥				집행잔액 ㉢-㉤-㉥
						계	명시이월	사고이월	계속비이월	
합계	983,044,499,000	125,365,721,190	1,108,410,220,190	981,850,775,250	857,668,017,620	191,784,291,870 (34,689,911,710)	86,118,267,030	31,273,867,720	74,392,157,120 (34,689,911,710)	58,957,910,700
일반회계	817,854,110,000	82,112,958,600	899,967,068,600	810,174,302,140	744,660,242,420	122,535,012,600	79,832,940,520	26,754,440,720	15,947,631,360	32,771,813,580
일반공공행정	36,521,641,000	1,479,904,320	38,001,545,320	35,255,815,620	32,616,644,750	3,860,913,880	3,545,715,630	315,198,250		1,523,986,690
공공질서및안전	3,863,905,000	345,418,000	4,209,323,000	3,778,682,000	3,594,948,240	183,733,760		183,733,760		430,641,000
교육	15,627,149,000		15,627,149,000	14,608,381,230	14,528,353,760					1,098,795,240
문화및관광	50,083,604,000	8,262,072,690	58,345,676,690	45,768,730,240	41,903,273,280	14,691,478,940	13,466,547,600	1,224,931,340		1,750,924,470
환경보호	62,539,084,000	4,803,494,390	67,342,578,390	61,809,826,850	58,209,290,270	7,063,848,220	6,793,291,990	270,556,230		2,069,439,900
사회복지	167,791,819,000	1,938,936,000	169,730,755,000	164,357,513,430	162,984,924,780	4,996,820,250	3,718,679,700	1,278,140,550		1,749,009,970
보건	12,209,732,000	579,575,000	12,789,307,000	12,503,657,100	12,503,657,090					285,649,910
농림해양수산	70,247,915,000	16,574,996,870	86,822,911,870	63,189,268,550	59,915,453,880	19,370,570,110	16,503,417,380	2,867,152,730		7,536,887,880
산업·중소기업	6,182,532,000	582,717,050	6,765,249,050	6,144,940,830	5,931,620,070	698,059,520	698,059,520			135,569,460
수송및교통	161,842,502,000	19,963,590,690	181,806,092,690	169,617,815,100	143,258,768,740	36,318,240,910	16,843,768,240	11,859,894,670	7,614,578,000	2,229,083,040
국토및지역개발	100,917,095,000	30,887,805,590	131,804,900,590	116,279,391,960	92,353,527,220	35,351,347,010	18,263,460,460	8,754,833,190	8,333,053,360	4,100,026,360
예비비	12,038,502,000	△3,305,552,000	8,732,950,000							8,732,950,000
기타	117,988,630,000		117,988,630,000	116,860,279,230	116,859,780,340					1,128,849,660
특별회계	165,190,389,000	43,252,762,590	208,443,151,590	171,676,473,110	113,007,775,200	69,249,279,270 (34,689,911,710)	6,285,326,510	4,519,427,000	58,444,525,760 (34,689,911,710)	26,186,097,120
공기업특별회계	39,276,939,000	6,700,809,000	45,977,748,000	36,559,588,010	32,040,161,010	8,621,466,000	1,586,183,000	4,519,427,000	2,515,856,000	5,316,120,990
상수도사업특별회계	39,276,939,000	6,700,809,000	45,977,748,000	36,559,588,010	32,040,161,010	8,621,466,000	1,586,183,000	4,519,427,000	2,515,856,000	5,316,120,990

※ 다음연도 이월액은 자금없는 이월액을 포함

(단위: 원)

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						계	명시이월	사고이월	계속비이월	
기타특별회계	125,913,450,000	36,551,953,590	162,465,403,590	135,116,885,100	80,967,614,190	60,627,813,270 (34,689,911,710)	4,699,143,510		55,928,669,760 (34,689,911,710)	20,869,976,130
하수도사업특별회계	13,014,383,000	25,249,200	13,039,632,200	11,578,382,070	11,146,248,220	758,343,510	758,343,510			1,135,040,470
여수국가산업단지주변마을 주민이주사업특별회계	24,691,130,000	12,851,098,330	37,542,228,330	36,779,725,210	28,668,132,500	8,849,858,150 (16,157,340)			8,849,858,150 (16,157,340)	24,237,680
의료보호기금특별회계	5,132,905,000		5,132,905,000	4,935,992,890	4,935,992,890					196,912,110
새마을소득사업운영관리특 별회계	1,410,114,000		1,410,114,000	25,089,000	25,089,000					1,385,025,000
구획정리사업특별회계	3,022,000		3,022,000							3,022,000
도시개발사업비특별회계	55,142,331,000	22,971,481,060	78,113,812,060	76,432,587,090	30,827,210,140	47,078,811,610 (34,673,754,370)			47,078,811,610 (34,673,754,370)	207,790,310
주택사업특별회계	2,357,089,000		2,357,089,000	17,591,000	17,591,000					2,339,498,000
발전소주변지역지원사업특 별회계	1,238,511,000		1,238,511,000	698,185,110	698,017,710					540,493,290
기반시설특별회계	1,207,622,000		1,207,622,000	560,000	560,000					1,207,062,000
경영사업특별회계	346,060,000		346,060,000							346,060,000
공유수면매립사업특별회계	290,758,000		290,758,000							290,758,000
공업용지조성사업위수탁특 별회계	12,922,720,000		12,922,720,000	191,572,850	191,572,850					12,731,147,150
주차장특별회계	8,156,805,000	704,125,000	8,860,930,000	4,457,199,880	4,457,199,880	3,940,800,000	3,940,800,000			462,930,120