

나. 세출결산총괄

(단위:원)

과 목	예산액 ㉑	예산성립후 증감액㉒	예산현액 ㉓=㉑+㉒	지출원인 행위액㉔	지출액 ㉕	다음연도 이월액㉖				집행잔액 ㉓-㉕-㉖
						계	명시이월	사고이월	계속비이월	
합 계	1,128,153,424,000	191,784,291,870	1,319,937,715,870	1,129,551,683,905	1,008,950,655,280	235,523,650,120 (19,024,214,580)	97,084,537,670	15,029,075,650	123,410,036,800 (19,024,214,580)	75,463,410,470
일 반 회 계	872,391,054,000	122,535,012,600	994,926,066,600	867,989,580,925	826,613,663,720	115,313,964,910	86,586,510,380	12,033,069,850	16,694,384,680	52,998,437,970
일반공공행정	36,888,149,000	3,937,629,880	40,825,778,880	36,588,904,604	36,450,952,480	1,126,036,900	1,003,959,000	122,077,900		3,248,789,500
공공질서및안전	11,542,146,000	958,633,760	12,500,779,760	12,195,133,330	12,180,150,660					320,629,100
교육	19,505,610,000		19,505,610,000	18,458,243,230	18,320,916,570	334,653,000	334,653,000			850,040,430
문화및관광	54,027,868,000	14,691,478,940	68,719,346,940	58,820,629,020	53,366,179,010	12,726,019,680	8,739,332,180	2,586,687,500	1,400,000,000	2,627,148,250
환경보호	66,351,223,000	7,063,848,220	73,415,071,220	62,126,234,610	56,932,515,750	13,500,645,450	12,230,037,210	1,270,608,240		2,981,910,020
사회복지	178,680,752,000	5,042,820,250	183,723,572,250	175,361,621,220	173,355,316,330	7,194,477,440	5,652,004,000	1,542,473,440		3,173,778,480
보건	18,281,655,000		18,281,655,000	17,863,681,600	17,863,681,600					417,973,400
농림해양수산	80,329,384,000	19,370,570,110	99,699,954,110	71,312,112,990	67,616,118,290	25,844,736,160	23,102,403,050	2,742,333,110		6,239,099,660
산업·중소기업	7,733,304,000	698,059,520	8,431,363,520	6,285,627,130	5,519,981,270	2,726,665,550	2,726,665,550			184,716,700
수송및교통	166,723,429,000	36,844,124,910	203,567,553,910	189,774,422,192	177,862,755,810	17,164,544,440	7,459,433,410	904,869,620	8,800,241,410	8,540,253,660
국토및지역개발	89,841,328,000	36,442,512,010	126,283,840,010	97,952,014,399	85,896,987,910	34,696,186,290	25,338,022,980	2,864,020,040	6,494,143,270	5,690,665,810
예비비	19,932,029,000	△2,514,665,000	17,417,364,000							17,417,364,000
기타	122,554,177,000		122,554,177,000	121,250,956,600	121,248,108,040					1,306,068,960
특 별 회 계	255,762,370,000	69,249,279,270	325,011,649,270	261,562,102,980	182,336,991,560	120,209,685,210 (19,024,214,580)	10,498,027,290	2,996,005,800	106,715,652,120 (19,024,214,580)	22,464,972,500
공기업특별회계	76,991,255,000	9,379,809,510	86,371,064,510	66,030,602,490	56,956,371,210	16,426,392,280	8,806,183,900	2,741,643,380	4,878,565,000	12,988,301,020
상수도사업특별회계	38,362,468,000	8,621,466,000	46,983,934,000	34,350,124,860	31,688,050,860	10,014,235,000	2,473,596,000	2,662,074,000	4,878,565,000	5,281,648,140

※다음연도 이월액은 자금없는 이월액을 포함

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							계	명시이월	사고이월	계속비이월	
	하수도사업특별회계	38,628,787,000	758,343,510	39,387,130,510	31,680,477,630	25,268,320,350	6,412,157,280	6,332,587,900	79,569,380		7,706,652,880
	기타특별회계	178,771,115,000	59,869,469,760	238,640,584,760	195,531,500,490	125,380,620,350	103,783,292,930 (19,024,214,580)	1,691,843,390	254,362,420	101,837,087,120 (19,024,214,580)	9,476,671,480
	여수국가산업단지주변마을 주민주사업특별회계	37,543,081,000	8,849,858,150	46,392,939,150	44,679,471,350	36,929,555,990	9,360,234,500 (2,712,461,450)			9,360,234,500 (2,712,461,450)	103,148,660
	의료보호기금특별회계	4,856,109,000		4,856,109,000	4,707,752,380	4,707,752,380					148,356,620
	새마을소득사업운영관리특 별회계	1,476,109,000		1,476,109,000	57,000,000	57,000,000					1,419,109,000
	구획정리사업특별회계	3,053,000		3,053,000							3,053,000
	도시개발사업비특별회계	109,193,655,000	47,078,811,610	156,272,466,610	125,582,721,840	63,452,431,970	92,715,757,010 (16,311,753,130)	238,904,390		92,476,852,620 (16,311,753,130)	104,277,630
	주택사업특별회계	2,443,806,000		2,443,806,000	12,767,290	12,767,290					2,431,038,710
	발전소주변지역지원사업특 별회계	1,179,714,000		1,179,714,000	1,102,895,070	1,094,554,050					85,159,950
	기반시설특별회계	1,206,752,000		1,206,752,000							1,206,752,000
	경영사업특별회계	653,517,000		653,517,000	599,135,030	344,772,590	254,362,420		254,362,420		54,381,990
	공업용지조성사업위수탁특 별회계	12,836,156,000		12,836,156,000	10,493,287,630	10,493,287,630					2,342,868,370
	주차장특별회계	7,379,163,000	3,940,800,000	11,319,963,000	8,296,469,900	8,288,498,450	1,452,939,000	1,452,939,000			1,578,525,550