## 세 출 총 괄 표

2022년도 추경 6 회 기타특별회계 전체

【 조 직 별 】

(단위:천원)

예산액 65,801,618 33,265,470	구성비 100.00 %	기 정 액 59,806,243	구성비 100.00 %	비교증감 5,995,375	증 <b>감률</b> 10.02 <sup>9</sup>
		59,806,243	100.00 %	5,995,375	10.02
33,265,470					
	50.55 %	33,078,109	55.31 %	187,361	0.57
1,504,097	2.29 %	1,506,797	2.52 %	△2,700	△0.18 '
1,504,097	2.29 %	1,506,797	2.52 %	△2,700	△0.18
5,705,360	8.67 %	5,514,186	9.22 %	191,174	3.47
5,705,360	8.67 %	5,514,186	9.22 %	191,174	3.47
668	0.00 %	668	0.00 %	0	0.00
668	0.00 %	668	0.00 %	0	0.00
26,055,345	39.60 %	26,056,458	43.57 %	△1,113	0.00
26,013,091	39.53 %	26,013,091	43.50 %	0	0.00
42,254	0.06 %	43,367	0.07 %	△1,113	△2.57
32,536,148	49.45 %	26,728,134	44.69 %	5,808,014	21.73
32,536,148	49.45 %	26,728,134	44.69 %	5,808,014	21.73
32,536,148	49.45 %	26,728,134	44.69 %	5,808,014	21.73
	5,705,360 5,705,360 668 668 26,055,345 26,013,091 42,254 32,536,148	5,705,360 8.67 % 5,705,360 8.67 % 668 0.00 % 668 0.00 % 26,055,345 39.60 % 26,013,091 39.53 % 42,254 0.06 % 32,536,148 49.45 % 32,536,148 49.45 %	1,504,097       2.29 %       1,506,797         5,705,360       8.67 %       5,514,186         5,705,360       8.67 %       5,514,186         668       0.00 %       668         668       0.00 %       668         26,055,345       39.60 %       26,056,458         26,013,091       39.53 %       26,013,091         42,254       0.06 %       43,367         32,536,148       49.45 %       26,728,134         32,536,148       49.45 %       26,728,134	1,504,097       2.29 %       1,506,797       2.52 %         5,705,360       8.67 %       5,514,186       9.22 %         5,705,360       8.67 %       5,514,186       9.22 %         668       0.00 %       668       0.00 %         668       0.00 %       668       0.00 %         26,055,345       39.60 %       26,056,458       43.57 %         26,013,091       39.53 %       26,013,091       43.50 %         42,254       0.06 %       43,367       0.07 %         32,536,148       49.45 %       26,728,134       44.69 %         32,536,148       49.45 %       26,728,134       44.69 %	1,504,097       2.29 %       1,506,797       2.52 %       △2,700         5,705,360       8.67 %       5,514,186       9.22 %       191,174         5,705,360       8.67 %       5,514,186       9.22 %       191,174         668       0.00 %       668       0.00 %       0         26,055,345       39.60 %       26,056,458       43.57 %       △1,113         26,013,091       39.53 %       26,013,091       43.50 %       0         42,254       0.06 %       43,367       0.07 %       △1,113         32,536,148       49.45 %       26,728,134       44.69 %       5,808,014         32,536,148       49.45 %       26,728,134       44.69 %       5,808,014