

세 입 총 괄 표

2023년도 본예산 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,397,915,919	100.00%	1,224,140,080	100.00%	173,775,839	14.20%
100	지방세수입	321,604,577	23.01%	312,068,638	25.49%	9,535,939	3.06%
	110 지방세	321,604,577	23.01%	312,068,638	25.49%	9,535,939	3.06%
	111 보통세	320,904,577	22.96%	311,368,638	25.44%	9,535,939	3.06%
	111-03 주민세	20,255,000	1.45%	21,468,000	1.75%	△1,213,000	△5.65%
	111-04 재산세	60,000,000	4.29%	56,000,000	4.57%	4,000,000	7.14%
	111-05 자동차세	51,164,000	3.66%	54,864,000	4.48%	△3,700,000	△6.74%
	111-07 담배소비세	23,000,000	1.65%	21,000,000	1.72%	2,000,000	9.52%
	111-08 지방소비세	15,485,577	1.11%	7,036,638	0.57%	8,448,939	120.07%
	111-09 지방소득세	151,000,000	10.80%	151,000,000	12.34%	0	0.00%
	113 지난년도수입	700,000	0.05%	700,000	0.06%	0	0.00%
	113-01 지난년도수입	700,000	0.05%	700,000	0.06%	0	0.00%
200	세외수입	54,044,443	3.87%	47,207,616	3.86%	6,836,827	14.48%
	210 경상적세외수입	32,383,248	2.32%	28,581,924	2.33%	3,801,324	13.30%
	211 재산임대수입	839,429	0.06%	598,980	0.05%	240,449	40.14%
	211-01 국유재산임대료	229,336	0.02%	30,000	0.00%	199,336	664.45%
	211-02 공유재산임대료	610,093	0.04%	568,980	0.05%	41,113	7.23%
	212 사용료수입	8,042,436	0.58%	8,169,991	0.67%	△127,555	△1.56%
	212-01 도로사용료	1,606,890	0.11%	1,579,498	0.13%	27,392	1.73%
	212-02 하천사용료	156,000	0.01%	156,000	0.01%	0	0.00%
	212-05 공유수면사용료	182,704	0.01%	0	0.00%	182,704	순증
	212-06 시장사용료	101,796	0.01%	96,949	0.01%	4,847	5.00%
	212-07 입장료수입	10,000	0.00%	10,000	0.00%	0	0.00%
	212-08 주차요금수입	497,668	0.04%	396,099	0.03%	101,569	25.64%
	212-09 기타사용료	5,487,378	0.39%	5,931,445	0.48%	△444,067	△7.49%
	213 수수료수입	11,116,182	0.80%	10,435,618	0.85%	680,564	6.52%
	213-01 증지수입	784,136	0.06%	705,809	0.06%	78,327	11.10%
	213-02 폐기물처리수수료	7,314,344	0.52%	7,227,440	0.59%	86,904	1.20%
	213-03 재활용품수거판매수입	195,200	0.01%	186,800	0.02%	8,400	4.50%
	213-04 보건의료수수료	1,355,449	0.10%	1,021,318	0.08%	334,131	32.72%
	213-05 기타수수료	1,467,053	0.10%	1,294,251	0.11%	172,802	13.35%
	214 사업수입	1,054,800	0.08%	1,053,600	0.09%	1,200	0.11%

(단위:천원)

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	214-01	사업장생산수입	1,054,800	0.08%	1,053,600	0.09%	1,200	0.11%
	215	징수교부금수입	5,836,114	0.42%	5,790,496	0.47%	45,618	0.79%
	215-01	징수교부금수입	5,836,114	0.42%	5,790,496	0.47%	45,618	0.79%
	216	이자수입	5,494,287	0.39%	2,533,239	0.21%	2,961,048	116.89%
	216-01	공공예금이자수입	5,494,287	0.39%	2,533,239	0.21%	2,961,048	116.89%
	220	임시적세외수입	18,342,230	1.31%	15,199,687	1.24%	3,142,543	20.68%
	221	재산매각수입	1,515,000	0.11%	3,010,000	0.25%	△1,495,000	△49.67%
	221-03	공유재산매각수입금	1,500,000	0.11%	3,000,000	0.25%	△1,500,000	△50.00%
	221-04	불용품매각대금	15,000	0.00%	10,000	0.00%	5,000	50.00%
	224	기타수입	15,408,230	1.10%	10,770,687	0.88%	4,637,543	43.06%
	224-04	지적재조사조정금	5,500,000	0.39%	2,500,000	0.20%	3,000,000	120.00%
	224-07	그외수입	9,908,230	0.71%	8,270,687	0.68%	1,637,543	19.80%
	225	지난년도수입	1,419,000	0.10%	1,419,000	0.12%	0	0.00%
	225-01	지난년도수입	1,419,000	0.10%	1,419,000	0.12%	0	0.00%
	230	지방행정제재·부과금	3,318,965	0.24%	3,426,005	0.28%	△107,040	△3.12%
	231	과징금	184,000	0.01%	166,000	0.01%	18,000	10.84%
	231-01	과징금	184,000	0.01%	166,000	0.01%	18,000	10.84%
	232	이행강제금	817,360	0.06%	814,000	0.07%	3,360	0.41%
	232-01	이행강제금	817,360	0.06%	814,000	0.07%	3,360	0.41%
	233	변상금	9,800	0.00%	6,700	0.00%	3,100	46.27%
	233-01	변상금	9,800	0.00%	6,700	0.00%	3,100	46.27%
	234	과태료	1,123,820	0.08%	1,277,820	0.10%	△154,000	△12.05%
	234-01	차량관련과태료	13,000	0.00%	13,000	0.00%	0	0.00%
	234-02	기타과태료	1,110,820	0.08%	1,264,820	0.10%	△154,000	△12.18%
	236	부담금	1,183,985	0.08%	1,161,485	0.09%	22,500	1.94%
	236-01	부담금	1,183,985	0.08%	1,161,485	0.09%	22,500	1.94%
300		지방교부세	410,000,000	29.33%	341,590,766	27.90%	68,409,234	20.03%
	310	지방교부세	410,000,000	29.33%	341,590,766	27.90%	68,409,234	20.03%
	311	지방교부세	410,000,000	29.33%	341,590,766	27.90%	68,409,234	20.03%
	311-01	보통교부세	383,494,000	27.43%	315,084,766	25.74%	68,409,234	21.71%
	311-03	부동산교부세	26,506,000	1.90%	26,506,000	2.17%	0	0.00%
400		조정교부금등	40,180,000	2.87%	39,300,000	3.21%	880,000	2.24%

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	420	시 · 군조정교부금등	40,180,000	2.87%	39,300,000	3.21%	880,000	2.24%
	421	시 · 군조정교부금등	40,180,000	2.87%	39,300,000	3.21%	880,000	2.24%
	421-01	시 · 군일반조정교부금	39,400,000	2.82%	37,500,000	3.06%	1,900,000	5.07%
	421-03	시 · 군기타채원조정수입	780,000	0.06%	1,800,000	0.15%	△1,020,000	△56.67%
500 보조금			486,197,599	34.78%	430,204,823	35.14%	55,992,776	13.02%
	510	국고보조금등	383,818,272	27.46%	340,672,844	27.83%	43,145,428	12.66%
	511	국고보조금등	383,818,272	27.46%	340,672,844	27.83%	43,145,428	12.66%
	511-01	국고보조금	327,336,873	23.42%	295,525,034	24.14%	31,811,839	10.76%
	511-02	국가균형발전특별회계보조금	27,589,150	1.97%	20,018,658	1.64%	7,570,492	37.82%
	511-03	기금	28,892,249	2.07%	25,129,152	2.05%	3,763,097	14.98%
	520	시 · 도비보조금등	102,379,327	7.32%	89,531,979	7.31%	12,847,348	14.35%
	521	시 · 도비보조금등	102,379,327	7.32%	89,531,979	7.31%	12,847,348	14.35%
	521-01	시 · 도비보조금등	102,379,327	7.32%	89,531,979	7.31%	12,847,348	14.35%
600 지방채			17,900,000	1.28%	0	0.00%	17,900,000	순증
	610	국내차입금	17,900,000	1.28%	0	0.00%	17,900,000	순증
	611	차입금	17,900,000	1.28%	0	0.00%	17,900,000	순증
	611-03	지방공공자금채	17,900,000	1.28%	0	0.00%	17,900,000	순증
700 보전수입등및내부거래			67,989,300	4.86%	53,768,237	4.39%	14,221,063	26.45%
	710	보전수입등	67,669,500	4.84%	53,356,714	4.36%	14,312,786	26.82%
	711	잉여금	67,669,500	4.84%	53,356,714	4.36%	14,312,786	26.82%
	711-01	순세계잉여금	67,669,500	4.84%	53,356,714	4.36%	14,312,786	26.82%
	720	내부거래	319,800	0.02%	411,523	0.03%	△91,723	△22.29%
	721	전입금	319,800	0.02%	411,523	0.03%	△91,723	△22.29%
	721-05	교육비특별회계전입금	319,800	0.02%	411,523	0.03%	△91,723	△22.29%