

# 세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,774,192,185	100.00%	1,556,392,890	100.00%	217,799,295	13.99%
100 지방세수입		321,604,577	18.13%	321,604,577	20.66%	0	0.00%
	110 지방세	321,604,577	18.13%	321,604,577	20.66%	0	0.00%
	111 보통세	320,904,577	18.09%	320,904,577	20.62%	0	0.00%
	111-03 주민세	20,255,000	1.14%	20,255,000	1.30%	0	0.00%
	111-04 재산세	60,000,000	3.38%	60,000,000	3.86%	0	0.00%
	111-05 자동차세	51,164,000	2.88%	51,164,000	3.29%	0	0.00%
	111-07 담배소비세	23,000,000	1.30%	23,000,000	1.48%	0	0.00%
	111-08 지방소비세	15,485,577	0.87%	15,485,577	0.99%	0	0.00%
	111-09 지방소득세	151,000,000	8.51%	151,000,000	9.70%	0	0.00%
	113 지난년도수입	700,000	0.04%	700,000	0.04%	0	0.00%
	113-01 지난년도수입	700,000	0.04%	700,000	0.04%	0	0.00%
200 세외수입		134,772,167	7.60%	133,452,934	8.57%	1,319,233	0.99%
	210 경상적세외수입	104,432,492	5.89%	104,114,320	6.69%	318,172	0.31%
	211 재산임대수입	876,018	0.05%	872,295	0.06%	3,723	0.43%
	211-01 국유재산임대료	229,336	0.01%	229,336	0.01%	0	0.00%
	211-02 공유재산임대료	646,682	0.04%	642,959	0.04%	3,723	0.58%
	212 사용료수입	55,640,028	3.14%	55,569,097	3.57%	70,931	0.13%
	212-01 도로사용료	1,606,890	0.09%	1,606,890	0.10%	0	0.00%
	212-02 하천사용료	156,000	0.01%	156,000	0.01%	0	0.00%
	212-03 하수도사용료	18,664,096	1.05%	18,664,096	1.20%	0	0.00%
	212-04 상수도사용료	27,708,187	1.56%	27,708,187	1.78%	0	0.00%
	212-05 공유수면사용료	182,704	0.01%	182,704	0.01%	0	0.00%
	212-06 시장사용료	101,796	0.01%	101,796	0.01%	0	0.00%
	212-07 입장료수입	10,000	0.00%	10,000	0.00%	0	0.00%
	212-08 주차요금수입	1,652,046	0.09%	1,652,046	0.11%	0	0.00%
	212-09 기타사용료	5,558,309	0.31%	5,487,378	0.35%	70,931	1.29%
	213 수수료수입	11,337,775	0.64%	11,337,775	0.73%	0	0.00%
	213-01 증지수입	784,136	0.04%	784,136	0.05%	0	0.00%
	213-02 폐기물처리수수료	7,314,344	0.41%	7,314,344	0.47%	0	0.00%
	213-03 재활용품수거판매수입	195,200	0.01%	195,200	0.01%	0	0.00%
	213-04 보건의료수수료	1,355,449	0.08%	1,355,449	0.09%	0	0.00%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	213-05 기타수수료	1,688,646	0.10%	1,688,646	0.11%	0	0.00%
	214 사업수입	24,096,096	1.36%	24,039,496	1.54%	56,600	0.24%
	214-01 사업장생산수입	1,054,800	0.06%	1,054,800	0.07%	0	0.00%
	214-03 매각사업수입	19,896,950	1.12%	19,840,350	1.27%	56,600	0.29%
	214-05 기타사업수입	3,144,346	0.18%	3,144,346	0.20%	0	0.00%
	215 징수교부금수입	5,836,114	0.33%	5,836,114	0.37%	0	0.00%
	215-01 징수교부금수입	5,836,114	0.33%	5,836,114	0.37%	0	0.00%
	216 이자수입	6,646,461	0.37%	6,459,543	0.42%	186,918	2.89%
	216-01 공공예금이자수입	6,629,543	0.37%	6,459,543	0.42%	170,000	2.63%
	216-03 기타이자수입	16,918	0.00%	0	0.00%	16,918	순증
	220 임시적세외수입	20,281,839	1.14%	19,728,230	1.27%	553,609	2.81%
	221 재산매각수입	1,535,000	0.09%	1,535,000	0.10%	0	0.00%
	221-03 공유재산매각수입금	1,500,000	0.08%	1,500,000	0.10%	0	0.00%
	221-04 불용품매각대금	35,000	0.00%	35,000	0.00%	0	0.00%
	223 보조금반환수입	369,535	0.02%	0	0.00%	369,535	순증
	223-02 자체보조금등반환수입	369,535	0.02%	0	0.00%	369,535	순증
	224 기타수입	15,752,304	0.89%	15,568,230	1.00%	184,074	1.18%
	224-04 지적재조사조정금	5,500,000	0.31%	5,500,000	0.35%	0	0.00%
	224-07 그외수입	10,252,304	0.58%	10,068,230	0.65%	184,074	1.83%
	225 지난년도수입	2,625,000	0.15%	2,625,000	0.17%	0	0.00%
	225-01 지난년도수입	2,625,000	0.15%	2,625,000	0.17%	0	0.00%
	230 지방행정제재 · 부과금	10,057,836	0.57%	9,610,384	0.62%	447,452	4.66%
	231 과징금	184,000	0.01%	184,000	0.01%	0	0.00%
	231-01 과징금	184,000	0.01%	184,000	0.01%	0	0.00%
	232 이행강제금	817,360	0.05%	817,360	0.05%	0	0.00%
	232-01 이행강제금	817,360	0.05%	817,360	0.05%	0	0.00%
	233 변상금	11,620	0.00%	11,620	0.00%	0	0.00%
	233-01 변상금	11,620	0.00%	11,620	0.00%	0	0.00%
	234 과태료	2,981,100	0.17%	2,544,620	0.16%	436,480	17.15%
	234-01 차량관련과태료	13,000	0.00%	13,000	0.00%	0	0.00%
	234-02 기타과태료	2,968,100	0.17%	2,531,620	0.16%	436,480	17.24%
	236 부담금	6,063,756	0.34%	6,052,784	0.39%	10,972	0.18%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률	
		236-01 부담금	6,063,756	0.34%	6,052,784	0.39%	10,972	0.18%
300		지방교부세	451,700,000	25.46%	410,000,000	26.34%	41,700,000	10.17%
	310	지방교부세	451,700,000	25.46%	410,000,000	26.34%	41,700,000	10.17%
		311 지방교부세	451,700,000	25.46%	410,000,000	26.34%	41,700,000	10.17%
		311-01 보통교부세	425,194,000	23.97%	383,494,000	24.64%	41,700,000	10.87%
		311-03 부동산교부세	26,506,000	1.49%	26,506,000	1.70%	0	0.00%
400		조정교부금등	40,180,000	2.26%	40,180,000	2.58%	0	0.00%
	420	시 · 군조정교부금등	40,180,000	2.26%	40,180,000	2.58%	0	0.00%
		421 시 · 군조정교부금등	40,180,000	2.26%	40,180,000	2.58%	0	0.00%
		421-01 시 · 군일반조정교부금	39,400,000	2.22%	39,400,000	2.53%	0	0.00%
		421-03 시 · 군기타재원조정수입	780,000	0.04%	780,000	0.05%	0	0.00%
500		보조금	608,023,488	34.27%	531,086,464	34.12%	76,937,024	14.49%
	510	국고보조금등	467,789,069	26.37%	410,487,512	26.37%	57,301,557	13.96%
		511 국고보조금등	467,789,069	26.37%	410,487,512	26.37%	57,301,557	13.96%
		511-01 국고보조금	400,137,794	22.55%	348,564,613	22.40%	51,573,181	14.80%
		511-02 국가균형발전특별회계보조금	35,344,758	1.99%	31,516,150	2.02%	3,828,608	12.15%
		511-03 기금	32,306,517	1.82%	30,406,749	1.95%	1,899,768	6.25%
	520	시 · 도비보조금등	140,234,419	7.90%	120,598,952	7.75%	19,635,467	16.28%
		521 시 · 도비보조금등	140,234,419	7.90%	120,598,952	7.75%	19,635,467	16.28%
		521-01 시 · 도비보조금등	140,234,419	7.90%	120,598,952	7.75%	19,635,467	16.28%
600		지방채	17,900,000	1.01%	17,900,000	1.15%	0	0.00%
	610	국내차입금	17,900,000	1.01%	17,900,000	1.15%	0	0.00%
		611 차입금	17,900,000	1.01%	17,900,000	1.15%	0	0.00%
		611-03 지방공공자금채	17,900,000	1.01%	17,900,000	1.15%	0	0.00%
700		보전수입등및내부거래	200,011,953	11.27%	102,168,915	6.56%	97,843,038	95.77%
	710	보전수입등	158,298,118	8.92%	72,438,974	4.65%	85,859,144	118.53%
		711 잉여금	155,758,867	8.78%	72,438,974	4.65%	83,319,893	115.02%
		711-01 순세계잉여금	155,758,867	8.78%	72,438,974	4.65%	83,319,893	115.02%
		712 전년도이월금	1,629,796	0.09%	0	0.00%	1,629,796	순증
		712-01 국고보조금사용잔액	1,196,952	0.07%	0	0.00%	1,196,952	순증

(단위:천원)

장 · 관 · 항 · 목			예 산 액		기 정 액		비 교 증 감	
				구성비		구성비		증감률
	712-02	시 · 도비보조금사용 잔액	432,844	0.02%	0	0.00%	432,844	순증
	715	보조금등반환금	909,455	0.05%	0	0.00%	909,455	순증
	715-01	국고보조금등반환금	666,212	0.04%	0	0.00%	666,212	순증
	715-02	시 · 도비보조금등반 환금	243,243	0.01%	0	0.00%	243,243	순증
	720	내부거래	41,713,835	2.35%	29,729,941	1.91%	11,983,894	40.31%
	721	전입금	33,649,059	1.90%	29,665,165	1.91%	3,983,894	13.43%
	721-03	기타회계전입금	33,327,289	1.88%	26,345,365	1.69%	6,981,924	26.50%
	721-04	기금전입금	0	0.00%	3,000,000	0.19%	△3,000,000	순감
	721-05	교육비특별회계전입 금	321,770	0.02%	319,800	0.02%	1,970	0.62%
	722	예탁금및예수금	8,064,776	0.45%	64,776	0.00%	8,000,000	12350.25%
	722-01	예수금수입	8,000,000	0.45%	0	0.00%	8,000,000	순증
	722-04	예탁금이자수입	64,776	0.00%	64,776	0.00%	0	0.00%