

세입총괄표

2023년도 추경 1 회 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		197,086,589	100.00%	158,476,971	100.00%	38,609,618	24.36%
200 세외수입		80,066,771	40.63%	79,408,491	50.11%	658,280	0.83%
210 경상적세외수입	210 경상적세외수입	71,957,672	36.51%	71,731,072	45.26%	226,600	0.32%
	211 재산임대수입	32,866	0.02%	32,866	0.02%	0	0.00%
	211-02 공유재산임대료	32,866	0.02%	32,866	0.02%	0	0.00%
	212 사용료수입	47,526,661	24.11%	47,526,661	29.99%	0	0.00%
	212-03 하수도사용료	18,664,096	9.47%	18,664,096	11.78%	0	0.00%
	212-04 상수도사용료	27,708,187	14.06%	27,708,187	17.48%	0	0.00%
	212-08 주차요금수입	1,154,378	0.59%	1,154,378	0.73%	0	0.00%
	213 수수료수입	221,593	0.11%	221,593	0.14%	0	0.00%
	213-05 기타수수료	221,593	0.11%	221,593	0.14%	0	0.00%
	214 사업수입	23,041,296	11.69%	22,984,696	14.50%	56,600	0.25%
	214-03 매각사업수입	19,896,950	10.10%	19,840,350	12.52%	56,600	0.29%
	214-05 기타사업수입	3,144,346	1.60%	3,144,346	1.98%	0	0.00%
	216 이자수입	1,135,256	0.58%	965,256	0.61%	170,000	17.61%
	216-01 공공예금이자수입	1,135,256	0.58%	965,256	0.61%	170,000	17.61%
	220 임시적세외수입	1,386,000	0.70%	1,386,000	0.87%	0	0.00%
	221 재산매각수입	20,000	0.01%	20,000	0.01%	0	0.00%
	221-04 불용품매각대금	20,000	0.01%	20,000	0.01%	0	0.00%
	224 기타수입	160,000	0.08%	160,000	0.10%	0	0.00%
	224-07 그외수입	160,000	0.08%	160,000	0.10%	0	0.00%
	225 지난년도수입	1,206,000	0.61%	1,206,000	0.76%	0	0.00%
	225-01 지난년도수입	1,206,000	0.61%	1,206,000	0.76%	0	0.00%
230 지방행정제재·부과금		6,723,099	3.41%	6,291,419	3.97%	431,680	6.86%
233	233 변상금	1,820	0.00%	1,820	0.00%	0	0.00%
	233-01 변상금	1,820	0.00%	1,820	0.00%	0	0.00%
	234 과태료	1,852,480	0.94%	1,420,800	0.90%	431,680	30.38%
	234-02 기타과태료	1,852,480	0.94%	1,420,800	0.90%	431,680	30.38%
	236 부담금	4,868,799	2.47%	4,868,799	3.07%	0	0.00%
	236-01 부담금	4,868,799	2.47%	4,868,799	3.07%	0	0.00%
500 보조금		45,375,704	23.02%	44,888,865	28.33%	486,839	1.08%
510 국고보조금등		27,063,193	13.73%	26,669,240	16.83%	393,953	1.48%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	511 국고보조금등	27,063,193	13.73%	26,669,240	16.83%	393,953	1.48%
	511-01 국고보조금	21,240,693	10.78%	21,227,740	13.39%	12,953	0.06%
	511-02 국가균형발전특별회계보조금	3,927,000	1.99%	3,927,000	2.48%	0	0.00%
	511-03 기금	1,895,500	0.96%	1,514,500	0.96%	381,000	25.16%
	520 시·도비보조금등	18,312,511	9.29%	18,219,625	11.50%	92,886	0.51%
	521 시·도비보조금등	18,312,511	9.29%	18,219,625	11.50%	92,886	0.51%
	521-01 시·도비보조금등	18,312,511	9.29%	18,219,625	11.50%	92,886	0.51%
700	보전수입등및내부거래	71,644,114	36.35%	34,179,615	21.57%	37,464,499	109.61%
	710 보전수입등	30,252,049	15.35%	4,769,474	3.01%	25,482,575	534.28%
	711 잉여금	30,252,049	15.35%	4,769,474	3.01%	25,482,575	534.28%
	711-01 순세계잉여금	30,252,049	15.35%	4,769,474	3.01%	25,482,575	534.28%
	720 내부거래	41,392,065	21.00%	29,410,141	18.56%	11,981,924	40.74%
	721 전입금	33,327,289	16.91%	29,345,365	18.52%	3,981,924	13.57%
	721-03 기타회계전입금	33,327,289	16.91%	26,345,365	16.62%	6,981,924	26.50%
	721-04 기금전입금	0	0.00%	3,000,000	1.89%	△3,000,000	순감
	722 예탁금및예수금	8,064,776	4.09%	64,776	0.04%	8,000,000	12350.25%
	722-01 예수금수입	8,000,000	4.06%	0	0.00%	8,000,000	순증
	722-04 예탁금이자수입	64,776	0.03%	64,776	0.04%	0	0.00%