

세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

| 장·관·항·목 | | 예 산 액 | | 기 정 액 | | 비 교 증 감 | |
|-----------|-------------------|---------------|---------|---------------|---------|------------|--------|
| | | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | | 1,847,238,681 | 100.00% | 1,774,192,185 | 100.00% | 73,046,496 | 4.12% |
| 100 지방세수입 | | 334,604,577 | 18.11% | 321,604,577 | 18.13% | 13,000,000 | 4.04% |
| | 110 지방세 | 334,604,577 | 18.11% | 321,604,577 | 18.13% | 13,000,000 | 4.04% |
| | 111 보통세 | 333,904,577 | 18.08% | 320,904,577 | 18.09% | 13,000,000 | 4.05% |
| | 111-03 주민세 | 20,255,000 | 1.10% | 20,255,000 | 1.14% | 0 | 0.00% |
| | 111-04 재산세 | 60,000,000 | 3.25% | 60,000,000 | 3.38% | 0 | 0.00% |
| | 111-05 자동차세 | 51,164,000 | 2.77% | 51,164,000 | 2.88% | 0 | 0.00% |
| | 111-07 담배소비세 | 23,000,000 | 1.25% | 23,000,000 | 1.30% | 0 | 0.00% |
| | 111-08 지방소비세 | 15,485,577 | 0.84% | 15,485,577 | 0.87% | 0 | 0.00% |
| | 111-09 지방소득세 | 164,000,000 | 8.88% | 151,000,000 | 8.51% | 13,000,000 | 8.61% |
| | 113 지난년도수입 | 700,000 | 0.04% | 700,000 | 0.04% | 0 | 0.00% |
| | 113-01 지난년도수입 | 700,000 | 0.04% | 700,000 | 0.04% | 0 | 0.00% |
| 200 세외수입 | | 136,703,276 | 7.40% | 134,772,167 | 7.60% | 1,931,109 | 1.43% |
| | 210 경상적세외수입 | 104,526,366 | 5.66% | 104,432,492 | 5.89% | 93,874 | 0.09% |
| | 211 재산임대수입 | 914,076 | 0.05% | 876,018 | 0.05% | 38,058 | 4.34% |
| | 211-01 국유재산임대료 | 229,336 | 0.01% | 229,336 | 0.01% | 0 | 0.00% |
| | 211-02 공유재산임대료 | 684,740 | 0.04% | 646,682 | 0.04% | 38,058 | 5.89% |
| | 212 사용료수입 | 55,640,028 | 3.01% | 55,640,028 | 3.14% | 0 | 0.00% |
| | 212-01 도로사용료 | 1,606,890 | 0.09% | 1,606,890 | 0.09% | 0 | 0.00% |
| | 212-02 하천사용료 | 156,000 | 0.01% | 156,000 | 0.01% | 0 | 0.00% |
| | 212-03 하수도사용료 | 18,664,096 | 1.01% | 18,664,096 | 1.05% | 0 | 0.00% |
| | 212-04 상수도사용료 | 27,708,187 | 1.50% | 27,708,187 | 1.56% | 0 | 0.00% |
| | 212-05 공유수면사용료 | 182,704 | 0.01% | 182,704 | 0.01% | 0 | 0.00% |
| | 212-06 시장사용료 | 101,796 | 0.01% | 101,796 | 0.01% | 0 | 0.00% |
| | 212-07 입장료수입 | 10,000 | 0.00% | 10,000 | 0.00% | 0 | 0.00% |
| | 212-08 주차요금수입 | 1,652,046 | 0.09% | 1,652,046 | 0.09% | 0 | 0.00% |
| | 212-09 기타사용료 | 5,558,309 | 0.30% | 5,558,309 | 0.31% | 0 | 0.00% |
| | 213 수수료수입 | 11,337,775 | 0.61% | 11,337,775 | 0.64% | 0 | 0.00% |
| | 213-01 증지수입 | 829,916 | 0.04% | 784,136 | 0.04% | 45,780 | 5.84% |
| | 213-02 폐기물처리수수료 | 8,064,344 | 0.44% | 7,314,344 | 0.41% | 750,000 | 10.25% |
| | 213-03 재활용품수거판매수입 | 195,200 | 0.01% | 195,200 | 0.01% | 0 | 0.00% |
| | 213-04 보건의료수수료 | 1,355,449 | 0.07% | 1,355,449 | 0.08% | 0 | 0.00% |

(단위:천원)

| 장·관·항·목 | | 예산액 | | 기정액 | | 비교증감 | |
|---------|-------------------|------------|-------|------------|-------|-----------|---------|
| | | | 구성비 | | 구성비 | | 증감률 |
| | 213-05 기타수수료 | 892,866 | 0.05% | 1,688,646 | 0.10% | △795,780 | △47.13% |
| | 214 사업수입 | 24,096,096 | 1.30% | 24,096,096 | 1.36% | 0 | 0.00% |
| | 214-01 사업장생산수입 | 1,054,800 | 0.06% | 1,054,800 | 0.06% | 0 | 0.00% |
| | 214-03 매각사업수입 | 19,896,950 | 1.08% | 19,896,950 | 1.12% | 0 | 0.00% |
| | 214-05 기타사업수입 | 3,144,346 | 0.17% | 3,144,346 | 0.18% | 0 | 0.00% |
| | 215 징수교부금수입 | 5,836,114 | 0.32% | 5,836,114 | 0.33% | 0 | 0.00% |
| | 215-01 징수교부금수입 | 5,836,114 | 0.32% | 5,836,114 | 0.33% | 0 | 0.00% |
| | 216 이자수입 | 6,702,277 | 0.36% | 6,646,461 | 0.37% | 55,816 | 0.84% |
| | 216-01 공공예금이자수입 | 6,629,543 | 0.36% | 6,629,543 | 0.37% | 0 | 0.00% |
| | 216-03 기타이자수입 | 72,734 | 0.00% | 16,918 | 0.00% | 55,816 | 329.92% |
| | 220 임시적세외수입 | 21,745,702 | 1.18% | 20,281,839 | 1.14% | 1,463,863 | 7.22% |
| | 221 재산매각수입 | 1,535,000 | 0.08% | 1,535,000 | 0.09% | 0 | 0.00% |
| | 221-03 공유재산매각수입금 | 1,500,000 | 0.08% | 1,500,000 | 0.08% | 0 | 0.00% |
| | 221-04 불용품매각대금 | 35,000 | 0.00% | 35,000 | 0.00% | 0 | 0.00% |
| | 222 자치단체간부담금 | 53,575 | 0.00% | 0 | 0.00% | 53,575 | 순증 |
| | 222-01 자치단체간부담금 | 53,575 | 0.00% | 0 | 0.00% | 53,575 | 순증 |
| | 223 보조금반환수입 | 915,226 | 0.05% | 369,535 | 0.02% | 545,691 | 147.67% |
| | 223-02 자체보조금등반환수입 | 906,252 | 0.05% | 369,535 | 0.02% | 536,717 | 145.24% |
| | 223-03 위탁비반환수입 | 8,974 | 0.00% | 0 | 0.00% | 8,974 | 순증 |
| | 224 기타수입 | 16,616,901 | 0.90% | 15,752,304 | 0.89% | 864,597 | 5.49% |
| | 224-04 지적재조사조정금 | 6,426,095 | 0.35% | 5,500,000 | 0.31% | 926,095 | 16.84% |
| | 224-07 그외수입 | 10,190,806 | 0.55% | 10,252,304 | 0.58% | △61,498 | △0.60% |
| | 225 지난년도수입 | 2,625,000 | 0.14% | 2,625,000 | 0.15% | 0 | 0.00% |
| | 225-01 지난년도수입 | 2,625,000 | 0.14% | 2,625,000 | 0.15% | 0 | 0.00% |
| | 230 지방행정제재·부과금 | 10,431,208 | 0.56% | 10,057,836 | 0.57% | 373,372 | 3.71% |
| | 231 과징금 | 184,000 | 0.01% | 184,000 | 0.01% | 0 | 0.00% |
| | 231-01 과징금 | 184,000 | 0.01% | 184,000 | 0.01% | 0 | 0.00% |
| | 232 이행강제금 | 817,360 | 0.04% | 817,360 | 0.05% | 0 | 0.00% |
| | 232-01 이행강제금 | 817,360 | 0.04% | 817,360 | 0.05% | 0 | 0.00% |
| | 233 변상금 | 19,201 | 0.00% | 11,620 | 0.00% | 7,581 | 65.24% |
| | 233-01 변상금 | 19,201 | 0.00% | 11,620 | 0.00% | 7,581 | 65.24% |
| | 234 과태료 | 2,981,100 | 0.16% | 2,981,100 | 0.17% | 0 | 0.00% |

(단위:천원)

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|---------------|-----|----------------------|-------------|--------|-------------|--------|------------|----------|
| | | | 구성비 | | 구성비 | | 증감률 | |
| | | 234-01 차량관련과태료 | 493,000 | 0.03% | 13,000 | 0.00% | 480,000 | 3692.31% |
| | | 234-02 기타과태료 | 2,488,100 | 0.13% | 2,968,100 | 0.17% | △480,000 | △16.17% |
| | | 236 부담금 | 6,429,547 | 0.35% | 6,063,756 | 0.34% | 365,791 | 6.03% |
| | | 236-01 부담금 | 6,429,547 | 0.35% | 6,063,756 | 0.34% | 365,791 | 6.03% |
| 300 | | 지방교부세 | 451,759,000 | 24.46% | 451,700,000 | 25.46% | 59,000 | 0.01% |
| | 310 | 지방교부세 | 451,759,000 | 24.46% | 451,700,000 | 25.46% | 59,000 | 0.01% |
| | | 311 지방교부세 | 451,759,000 | 24.46% | 451,700,000 | 25.46% | 59,000 | 0.01% |
| | | 311-01 보통교부세 | 428,729,000 | 23.21% | 425,194,000 | 23.97% | 3,535,000 | 0.83% |
| | | 311-02 특별교부세 | 27,000 | 0.00% | 0 | 0.00% | 27,000 | 순증 |
| | | 311-03 부동산교부세 | 23,003,000 | 1.25% | 26,506,000 | 1.49% | △3,503,000 | △13.22% |
| 400 | | 조정교부금등 | 41,710,000 | 2.26% | 40,180,000 | 2.26% | 1,530,000 | 3.81% |
| | 420 | 시·군조정교부금등 | 41,710,000 | 2.26% | 40,180,000 | 2.26% | 1,530,000 | 3.81% |
| | | 421 시·군조정교부금등 | 41,710,000 | 2.26% | 40,180,000 | 2.26% | 1,530,000 | 3.81% |
| | | 421-01 시·군일반조정교부금 | 39,400,000 | 2.13% | 39,400,000 | 2.22% | 0 | 0.00% |
| | | 421-02 시·군특별조정교부금 | 1,530,000 | 0.08% | 0 | 0.00% | 1,530,000 | 순증 |
| | | 421-03 시·군기타재원조정수입 | 780,000 | 0.04% | 780,000 | 0.04% | 0 | 0.00% |
| 500 | | 보조금 | 622,562,465 | 33.70% | 608,023,488 | 34.27% | 14,538,977 | 2.39% |
| | 510 | 국고보조금등 | 471,393,693 | 25.52% | 467,789,069 | 26.37% | 3,604,624 | 0.77% |
| | | 511 국고보조금등 | 471,393,693 | 25.52% | 467,789,069 | 26.37% | 3,604,624 | 0.77% |
| | | 511-01 국고보조금 | 402,242,128 | 21.78% | 400,137,794 | 22.55% | 2,104,334 | 0.53% |
| | | 511-02 국가균형발전특별회계보조금 | 36,344,933 | 1.97% | 35,344,758 | 1.99% | 1,000,175 | 2.83% |
| | | 511-03 기금 | 32,806,632 | 1.78% | 32,306,517 | 1.82% | 500,115 | 1.55% |
| | 520 | 시·도비보조금등 | 151,168,772 | 8.18% | 140,234,419 | 7.90% | 10,934,353 | 7.80% |
| | | 521 시·도비보조금등 | 151,168,772 | 8.18% | 140,234,419 | 7.90% | 10,934,353 | 7.80% |
| | | 521-01 시·도비보조금등 | 151,168,772 | 8.18% | 140,234,419 | 7.90% | 10,934,353 | 7.80% |
| 600 | | 지방채 | 17,900,000 | 0.97% | 17,900,000 | 1.01% | 0 | 0.00% |
| | 610 | 국내차입금 | 17,900,000 | 0.97% | 17,900,000 | 1.01% | 0 | 0.00% |
| | | 611 차입금 | 17,900,000 | 0.97% | 17,900,000 | 1.01% | 0 | 0.00% |
| | | 611-03 지방공공자금채 | 17,900,000 | 0.97% | 17,900,000 | 1.01% | 0 | 0.00% |
| 700 | | 보전수입등및내부거래 | 241,999,363 | 13.10% | 200,011,953 | 11.27% | 41,987,410 | 20.99% |

(단위:천원)

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|---------------|--------------------|-------------|--------|-------------|-------|------------|---------|
| | | | 구성비 | | 구성비 | | 증감률 |
| 710 | 보전수입등 | 199,298,676 | 10.79% | 158,298,118 | 8.92% | 41,000,558 | 25.90% |
| | 711 잉여금 | 193,648,078 | 10.48% | 155,758,867 | 8.78% | 37,889,211 | 24.33% |
| | 711-01 순세계잉여금 | 193,648,078 | 10.48% | 155,758,867 | 8.78% | 37,889,211 | 24.33% |
| | 712 전년도이월금 | 4,050,583 | 0.22% | 1,629,796 | 0.09% | 2,420,787 | 148.53% |
| | 712-01 국고보조금사용잔액 | 2,724,701 | 0.15% | 1,196,952 | 0.07% | 1,527,749 | 127.64% |
| | 712-02 시·도비보조금사용잔액 | 1,325,882 | 0.07% | 432,844 | 0.02% | 893,038 | 206.32% |
| | 715 보조금등반환금 | 1,600,015 | 0.09% | 909,455 | 0.05% | 690,560 | 75.93% |
| | 715-01 국고보조금등반환금 | 1,125,892 | 0.06% | 666,212 | 0.04% | 459,680 | 69.00% |
| | 715-02 시·도비보조금등반환금 | 474,123 | 0.03% | 243,243 | 0.01% | 230,880 | 94.92% |
| 720 | 내부거래 | 42,700,687 | 2.31% | 41,713,835 | 2.35% | 986,852 | 2.37% |
| | 721 전입금 | 34,635,659 | 1.87% | 33,649,059 | 1.90% | 986,600 | 2.93% |
| | 721-03 기타회계전입금 | 34,313,889 | 1.86% | 33,327,289 | 1.88% | 986,600 | 2.96% |
| | 721-05 교육비특별회계전입금 | 321,770 | 0.02% | 321,770 | 0.02% | 0 | 0.00% |
| | 722 예탁금및예수금 | 8,065,028 | 0.44% | 8,064,776 | 0.45% | 252 | 0.00% |
| | 722-01 예수금수입 | 8,000,000 | 0.43% | 8,000,000 | 0.45% | 0 | 0.00% |
| | 722-04 예탁금이자수입 | 65,028 | 0.00% | 64,776 | 0.00% | 252 | 0.39% |