

세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

| 장·관·항·목 | | 예산액 | | 기정액 | | 비교증감 | |
|-----------|-------------------|---------------|---------|---------------|---------|------------|---------|
| | | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | | 1,649,165,240 | 100.00% | 1,577,105,596 | 100.00% | 72,059,644 | 4.57% |
| 100 지방세수입 | | 334,604,577 | 20.29% | 321,604,577 | 20.39% | 13,000,000 | 4.04% |
| | 110 지방세 | 334,604,577 | 20.29% | 321,604,577 | 20.39% | 13,000,000 | 4.04% |
| | 111 보통세 | 333,904,577 | 20.25% | 320,904,577 | 20.35% | 13,000,000 | 4.05% |
| | 111-03 주민세 | 20,255,000 | 1.23% | 20,255,000 | 1.28% | 0 | 0.00% |
| | 111-04 재산세 | 60,000,000 | 3.64% | 60,000,000 | 3.80% | 0 | 0.00% |
| | 111-05 자동차세 | 51,164,000 | 3.10% | 51,164,000 | 3.24% | 0 | 0.00% |
| | 111-07 담배소비세 | 23,000,000 | 1.39% | 23,000,000 | 1.46% | 0 | 0.00% |
| | 111-08 지방소비세 | 15,485,577 | 0.94% | 15,485,577 | 0.98% | 0 | 0.00% |
| | 111-09 지방소득세 | 164,000,000 | 9.94% | 151,000,000 | 9.57% | 13,000,000 | 8.61% |
| | 113 지난년도수입 | 700,000 | 0.04% | 700,000 | 0.04% | 0 | 0.00% |
| | 113-01 지난년도수입 | 700,000 | 0.04% | 700,000 | 0.04% | 0 | 0.00% |
| 200 세외수입 | | 56,636,505 | 3.43% | 54,705,396 | 3.47% | 1,931,109 | 3.53% |
| | 210 경상적세외수입 | 32,568,694 | 1.97% | 32,474,820 | 2.06% | 93,874 | 0.29% |
| | 211 재산임대수입 | 881,210 | 0.05% | 843,152 | 0.05% | 38,058 | 4.51% |
| | 211-01 국유재산임대료 | 229,336 | 0.01% | 229,336 | 0.01% | 0 | 0.00% |
| | 211-02 공유재산임대료 | 651,874 | 0.04% | 613,816 | 0.04% | 38,058 | 6.20% |
| | 212 사용료수입 | 8,113,367 | 0.49% | 8,113,367 | 0.51% | 0 | 0.00% |
| | 212-01 도로사용료 | 1,606,890 | 0.10% | 1,606,890 | 0.10% | 0 | 0.00% |
| | 212-02 하천사용료 | 156,000 | 0.01% | 156,000 | 0.01% | 0 | 0.00% |
| | 212-05 공유수면사용료 | 182,704 | 0.01% | 182,704 | 0.01% | 0 | 0.00% |
| | 212-06 시장사용료 | 101,796 | 0.01% | 101,796 | 0.01% | 0 | 0.00% |
| | 212-07 입장료수입 | 10,000 | 0.00% | 10,000 | 0.00% | 0 | 0.00% |
| | 212-08 주차요금수입 | 497,668 | 0.03% | 497,668 | 0.03% | 0 | 0.00% |
| | 212-09 기타사용료 | 5,558,309 | 0.34% | 5,558,309 | 0.35% | 0 | 0.00% |
| | 213 수수료수입 | 11,116,182 | 0.67% | 11,116,182 | 0.70% | 0 | 0.00% |
| | 213-01 증지수입 | 829,916 | 0.05% | 784,136 | 0.05% | 45,780 | 5.84% |
| | 213-02 폐기물처리수수료 | 8,064,344 | 0.49% | 7,314,344 | 0.46% | 750,000 | 10.25% |
| | 213-03 재활용품수거판매수입 | 195,200 | 0.01% | 195,200 | 0.01% | 0 | 0.00% |
| | 213-04 보건의료수수료 | 1,355,449 | 0.08% | 1,355,449 | 0.09% | 0 | 0.00% |
| | 213-05 기타수수료 | 671,273 | 0.04% | 1,467,053 | 0.09% | △795,780 | △54.24% |
| | 214 사업수입 | 1,054,800 | 0.06% | 1,054,800 | 0.07% | 0 | 0.00% |

(단위:천원)

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|---------------|----------------|-------------------|------------|-----------|------------|----------|-----------|---------|
| | | | | 구성비 | | 구성비 | | 증감률 |
| | | 214-01 사업장생산수입 | 1,054,800 | 0.06% | 1,054,800 | 0.07% | 0 | 0.00% |
| | | 215 징수교부금수입 | 5,836,114 | 0.35% | 5,836,114 | 0.37% | 0 | 0.00% |
| | | 215-01 징수교부금수입 | 5,836,114 | 0.35% | 5,836,114 | 0.37% | 0 | 0.00% |
| | | 216 이자수입 | 5,567,021 | 0.34% | 5,511,205 | 0.35% | 55,816 | 1.01% |
| | | 216-01 공공예금이자수입 | 5,494,287 | 0.33% | 5,494,287 | 0.35% | 0 | 0.00% |
| | | 216-03 기타이자수입 | 72,734 | 0.00% | 16,918 | 0.00% | 55,816 | 329.92% |
| | | 220 임시적세외수입 | 20,359,702 | 1.23% | 18,895,839 | 1.20% | 1,463,863 | 7.75% |
| | | 221 재산매각수입 | 1,515,000 | 0.09% | 1,515,000 | 0.10% | 0 | 0.00% |
| | | 221-03 공유재산매각수입금 | 1,500,000 | 0.09% | 1,500,000 | 0.10% | 0 | 0.00% |
| | | 221-04 불용품매각대금 | 15,000 | 0.00% | 15,000 | 0.00% | 0 | 0.00% |
| | | 222 자치단체간부담금 | 53,575 | 0.00% | 0 | 0.00% | 53,575 | 순증 |
| | | 222-01 자치단체간부담금 | 53,575 | 0.00% | 0 | 0.00% | 53,575 | 순증 |
| | | 223 보조금반환수입 | 915,226 | 0.06% | 369,535 | 0.02% | 545,691 | 147.67% |
| | | 223-02 자체보조금등반환수입 | 906,252 | 0.05% | 369,535 | 0.02% | 536,717 | 145.24% |
| | | 223-03 위탁비반환수입 | 8,974 | 0.00% | 0 | 0.00% | 8,974 | 순증 |
| | | 224 기타수입 | 16,456,901 | 1.00% | 15,592,304 | 0.99% | 864,597 | 5.55% |
| | | 224-04 지적재조사조정금 | 6,426,095 | 0.39% | 5,500,000 | 0.35% | 926,095 | 16.84% |
| | | 224-07 그외수입 | 10,030,806 | 0.61% | 10,092,304 | 0.64% | △61,498 | △0.61% |
| | | 225 지난년도수입 | 1,419,000 | 0.09% | 1,419,000 | 0.09% | 0 | 0.00% |
| | | 225-01 지난년도수입 | 1,419,000 | 0.09% | 1,419,000 | 0.09% | 0 | 0.00% |
| | | 230 지방행정제재 · 부과금 | 3,708,109 | 0.22% | 3,334,737 | 0.21% | 373,372 | 11.20% |
| | | 231 과징금 | 184,000 | 0.01% | 184,000 | 0.01% | 0 | 0.00% |
| | | 231-01 과징금 | 184,000 | 0.01% | 184,000 | 0.01% | 0 | 0.00% |
| | | 232 이행강제금 | 817,360 | 0.05% | 817,360 | 0.05% | 0 | 0.00% |
| | | 232-01 이행강제금 | 817,360 | 0.05% | 817,360 | 0.05% | 0 | 0.00% |
| | | 233 변상금 | 17,381 | 0.00% | 9,800 | 0.00% | 7,581 | 77.36% |
| | 233-01 변상금 | 17,381 | 0.00% | 9,800 | 0.00% | 7,581 | 77.36% | |
| | 234 과태료 | 1,128,620 | 0.07% | 1,128,620 | 0.07% | 0 | 0.00% | |
| | 234-01 차량관련과태료 | 493,000 | 0.03% | 13,000 | 0.00% | 480,000 | 3692.31% | |
| | 234-02 기타과태료 | 635,620 | 0.04% | 1,115,620 | 0.07% | △480,000 | △43.03% | |
| | 236 부담금 | 1,560,748 | 0.09% | 1,194,957 | 0.08% | 365,791 | 30.61% | |
| | 236-01 부담금 | 1,560,748 | 0.09% | 1,194,957 | 0.08% | 365,791 | 30.61% | |

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|---------|----------------------|-------------|--------|-------------|--------|------------|---------|
| | | | 구성비 | | 구성비 | | 증감률 |
| 300 | 지방교부세 | 451,759,000 | 27.39% | 451,700,000 | 28.64% | 59,000 | 0.01% |
| | 310 지방교부세 | 451,759,000 | 27.39% | 451,700,000 | 28.64% | 59,000 | 0.01% |
| | 311 지방교부세 | 451,759,000 | 27.39% | 451,700,000 | 28.64% | 59,000 | 0.01% |
| | 311-01 보통교부세 | 428,729,000 | 26.00% | 425,194,000 | 26.96% | 3,535,000 | 0.83% |
| | 311-02 특별교부세 | 27,000 | 0.00% | 0 | 0.00% | 27,000 | 순증 |
| | 311-03 부동산교부세 | 23,003,000 | 1.39% | 26,506,000 | 1.68% | △3,503,000 | △13.22% |
| 400 | 조정교부금등 | 41,710,000 | 2.53% | 40,180,000 | 2.55% | 1,530,000 | 3.81% |
| | 420 시·군조정교부금등 | 41,710,000 | 2.53% | 40,180,000 | 2.55% | 1,530,000 | 3.81% |
| | 421 시·군조정교부금등 | 41,710,000 | 2.53% | 40,180,000 | 2.55% | 1,530,000 | 3.81% |
| | 421-01 시·군일반조정교부금 | 39,400,000 | 2.39% | 39,400,000 | 2.50% | 0 | 0.00% |
| | 421-02 시·군특별조정교부금 | 1,530,000 | 0.09% | 0 | 0.00% | 1,530,000 | 순증 |
| | 421-03 시·군기타채원조정수입 | 780,000 | 0.05% | 780,000 | 0.05% | 0 | 0.00% |
| 500 | 보조금 | 577,186,761 | 35.00% | 562,647,784 | 35.68% | 14,538,977 | 2.58% |
| | 510 국고보조금등 | 444,330,500 | 26.94% | 440,725,876 | 27.95% | 3,604,624 | 0.82% |
| | 511 국고보조금등 | 444,330,500 | 26.94% | 440,725,876 | 27.95% | 3,604,624 | 0.82% |
| | 511-01 국고보조금 | 381,001,435 | 23.10% | 378,897,101 | 24.02% | 2,104,334 | 0.56% |
| | 511-02 국가균형발전특별회계보조금 | 32,417,933 | 1.97% | 31,417,758 | 1.99% | 1,000,175 | 3.18% |
| | 511-03 기금 | 30,911,132 | 1.87% | 30,411,017 | 1.93% | 500,115 | 1.64% |
| | 520 시·도비보조금등 | 132,856,261 | 8.06% | 121,921,908 | 7.73% | 10,934,353 | 8.97% |
| | 521 시·도비보조금등 | 132,856,261 | 8.06% | 121,921,908 | 7.73% | 10,934,353 | 8.97% |
| | 521-01 시·도비보조금등 | 132,856,261 | 8.06% | 121,921,908 | 7.73% | 10,934,353 | 8.97% |
| 600 | 지방채 | 17,900,000 | 1.09% | 17,900,000 | 1.13% | 0 | 0.00% |
| | 610 국내차입금 | 17,900,000 | 1.09% | 17,900,000 | 1.13% | 0 | 0.00% |
| | 611 차입금 | 17,900,000 | 1.09% | 17,900,000 | 1.13% | 0 | 0.00% |
| | 611-03 지방공공자금채 | 17,900,000 | 1.09% | 17,900,000 | 1.13% | 0 | 0.00% |
| 700 | 보전수입등및내부거래 | 169,368,397 | 10.27% | 128,367,839 | 8.14% | 41,000,558 | 31.94% |
| | 710 보전수입등 | 169,046,627 | 10.25% | 128,046,069 | 8.12% | 41,000,558 | 32.02% |
| | 711 잉여금 | 163,396,029 | 9.91% | 125,506,818 | 7.96% | 37,889,211 | 30.19% |
| | 711-01 순세계잉여금 | 163,396,029 | 9.91% | 125,506,818 | 7.96% | 37,889,211 | 30.19% |
| | 712 전년도이월금 | 4,050,583 | 0.25% | 1,629,796 | 0.10% | 2,420,787 | 148.53% |

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|---------------|-----------------------|--------------------------|-----------|---------|-----------|-------|-----------|---------|
| | | | | 구성비 | | 구성비 | | 증감률 |
| | | 712-01 국고보조금사용잔액 | 2,724,701 | 0.17% | 1,196,952 | 0.08% | 1,527,749 | 127.64% |
| | | 712-02 시 · 도비보조금사용 잔액 | 1,325,882 | 0.08% | 432,844 | 0.03% | 893,038 | 206.32% |
| | | 715 보조금등반환금 | 1,600,015 | 0.10% | 909,455 | 0.06% | 690,560 | 75.93% |
| | | 715-01 국고보조금등반환금 | 1,125,892 | 0.07% | 666,212 | 0.04% | 459,680 | 69.00% |
| | | 715-02 시 · 도비보조금등반 환금 | 474,123 | 0.03% | 243,243 | 0.02% | 230,880 | 94.92% |
| | | 720 내부거래 | 321,770 | 0.02% | 321,770 | 0.02% | 0 | 0.00% |
| | | 721 전입금 | 321,770 | 0.02% | 321,770 | 0.02% | 0 | 0.00% |
| | 721-05 교육비특별회계전입 금 | 321,770 | 0.02% | 321,770 | 0.02% | 0 | 0.00% | |