

세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		64,742,331	100.00%	64,742,079	100.00%	252	0.00%
200 세외수입		23,816,484	36.79%	23,816,484	36.79%	0	0.00%
	210 경상적세외수입	21,286,184	32.88%	21,286,184	32.88%	0	0.00%
	211 재산임대수입	19,600	0.03%	19,600	0.03%	0	0.00%
	211-02 공유재산임대료	19,600	0.03%	19,600	0.03%	0	0.00%
	212 사용료수입	1,154,378	1.78%	1,154,378	1.78%	0	0.00%
	212-08 주차요금수입	1,154,378	1.78%	1,154,378	1.78%	0	0.00%
	214 사업수입	19,896,950	30.73%	19,896,950	30.73%	0	0.00%
	214-03 매각사업수입	19,896,950	30.73%	19,896,950	30.73%	0	0.00%
	216 이자수입	215,256	0.33%	215,256	0.33%	0	0.00%
	216-01 공공예금이자수입	215,256	0.33%	215,256	0.33%	0	0.00%
	220 임시적세외수입	676,000	1.04%	676,000	1.04%	0	0.00%
	224 기타수입	100,000	0.15%	100,000	0.15%	0	0.00%
	224-07 그외수입	100,000	0.15%	100,000	0.15%	0	0.00%
	225 지난년도수입	576,000	0.89%	576,000	0.89%	0	0.00%
	225-01 지난년도수입	576,000	0.89%	576,000	0.89%	0	0.00%
230 지방행정제재·부과금		1,854,300	2.86%	1,854,300	2.86%	0	0.00%
	233 변상금	1,820	0.00%	1,820	0.00%	0	0.00%
	233-01 변상금	1,820	0.00%	1,820	0.00%	0	0.00%
	234 과태료	1,852,480	2.86%	1,852,480	2.86%	0	0.00%
	234-02 기타과태료	1,852,480	2.86%	1,852,480	2.86%	0	0.00%
500 보조금		2,523,424	3.90%	2,523,424	3.90%	0	0.00%
	510 국고보조금등	2,378,193	3.67%	2,378,193	3.67%	0	0.00%
	511 국고보조금등	2,378,193	3.67%	2,378,193	3.67%	0	0.00%
	511-01 국고보조금	482,693	0.75%	482,693	0.75%	0	0.00%
	511-03 기금	1,895,500	2.93%	1,895,500	2.93%	0	0.00%
	520 시·도비보조금등	145,231	0.22%	145,231	0.22%	0	0.00%
	521 시·도비보조금등	145,231	0.22%	145,231	0.22%	0	0.00%
	521-01 시·도비보조금등	145,231	0.22%	145,231	0.22%	0	0.00%
700 보전수입등및내부거래		38,402,423	59.32%	38,402,171	59.32%	252	0.00%
	710 보전수입등	19,290,852	29.80%	19,290,852	29.80%	0	0.00%
	711 잉여금	19,290,852	29.80%	19,290,852	29.80%	0	0.00%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		기 정 액		비 교 증 감	
				구성비		구성비		증감률
		711-01 순세계잉여금	19,290,852	29.80%	19,290,852	29.80%	0	0.00%
	720	내부거래	19,111,571	29.52%	19,111,319	29.52%	252	0.00%
	721	전입금	11,046,543	17.06%	11,046,543	17.06%	0	0.00%
		721-03 기타회계전입금	11,046,543	17.06%	11,046,543	17.06%	0	0.00%
	722	예탁금및예수금	8,065,028	12.46%	8,064,776	12.46%	252	0.00%
		722-01 예수금수입	8,000,000	12.36%	8,000,000	12.36%	0	0.00%
		722-04 예탁금이자수입	65,028	0.10%	64,776	0.10%	252	0.39%