

세입총괄표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		1,457,411,733	100.00%	1,556,392,890	100.00%	△98,981,157	△6.36%
100 지방세수입		288,000,000	19.76%	321,604,577	20.66%	△33,604,577	△10.45%
	110 지방세	288,000,000	19.76%	321,604,577	20.66%	△33,604,577	△10.45%
	111 보통세	287,300,000	19.71%	320,904,577	20.62%	△33,604,577	△10.47%
	111-03 주민세	20,400,000	1.40%	20,255,000	1.30%	145,000	0.72%
	111-04 재산세	56,800,000	3.90%	60,000,000	3.86%	△3,200,000	△5.33%
	111-05 자동차세	51,500,000	3.53%	51,164,000	3.29%	336,000	0.66%
	111-07 담배소비세	23,000,000	1.58%	23,000,000	1.48%	0	0.00%
	111-08 지방소비세	15,600,000	1.07%	15,485,577	0.99%	114,423	0.74%
	111-09 지방소득세	120,000,000	8.23%	151,000,000	9.70%	△31,000,000	△20.53%
	113 지난년도수입	700,000	0.05%	700,000	0.04%	0	0.00%
	113-01 지난년도수입	700,000	0.05%	700,000	0.04%	0	0.00%
200 세외수입		125,944,819	8.64%	133,452,934	8.57%	△7,508,115	△5.63%
	210 경상적세외수입	93,879,361	6.44%	104,114,320	6.69%	△10,234,959	△9.83%
	211 재산임대수입	900,363	0.06%	872,295	0.06%	28,068	3.22%
	211-01 국유재산임대료	30,000	0.00%	229,336	0.01%	△199,336	△86.92%
	211-02 공유재산임대료	870,363	0.06%	642,959	0.04%	227,404	35.37%
	212 사용료수입	55,188,738	3.79%	55,569,097	3.57%	△380,359	△0.68%
	212-01 도로사용료	1,606,890	0.11%	1,606,890	0.10%	0	0.00%
	212-03 하수도사용료	18,505,030	1.27%	18,664,096	1.20%	△159,066	△0.85%
	212-04 상수도사용료	27,919,997	1.92%	27,708,187	1.78%	211,810	0.76%
	212-05 공유수면사용료	300,000	0.02%	182,704	0.01%	117,296	64.20%
	212-06 시장사용료	98,863	0.01%	101,796	0.01%	△2,933	△2.88%
	212-07 입장료수입	10,000	0.00%	10,000	0.00%	0	0.00%
	212-08 주차요금수입	2,255,019	0.15%	1,652,046	0.11%	602,973	36.50%
	212-09 기타사용료	4,492,939	0.31%	5,487,378	0.35%	△994,439	△18.12%
	213 수수료수입	10,182,133	0.70%	11,337,775	0.73%	△1,155,642	△10.19%
	213-01 증지수입	686,430	0.05%	784,136	0.05%	△97,706	△12.46%
	213-02 폐기물처리수수료	7,501,923	0.51%	7,314,344	0.47%	187,579	2.56%
	213-03 재활용품수거판매수입	325,200	0.02%	195,200	0.01%	130,000	66.60%
	213-04 보건의료수수료	918,927	0.06%	1,355,449	0.09%	△436,522	△32.20%
	213-05 기타수수료	749,653	0.05%	1,688,646	0.11%	△938,993	△55.61%

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			구성비		구성비		증감률
214	사업수입	12,287,018	0.84%	24,039,496	1.54%	△11,752,478	△48.89%
	214-01 사업장생산수입	1,054,590	0.07%	1,054,800	0.07%	△210	△0.02%
	214-03 매각사업수입	8,087,979	0.55%	19,840,350	1.27%	△11,752,371	△59.23%
	214-05 기타사업수입	3,144,449	0.22%	3,144,346	0.20%	103	0.00%
215	징수교부금수입	4,771,307	0.33%	5,836,114	0.37%	△1,064,807	△18.25%
	215-01 징수교부금수입	4,771,307	0.33%	5,836,114	0.37%	△1,064,807	△18.25%
216	이자수입	10,549,802	0.72%	6,459,543	0.42%	4,090,259	63.32%
	216-01 공공예금이자수입	10,534,802	0.72%	6,459,543	0.42%	4,075,259	63.09%
	216-03 기타이자수입	15,000	0.00%	0	0.00%	15,000	순증
220	임시적세외수입	22,892,549	1.57%	19,728,230	1.27%	3,164,319	16.04%
221	재산매각수입	1,048,000	0.07%	1,535,000	0.10%	△487,000	△31.73%
	221-03 공유재산매각수입금	1,000,000	0.07%	1,500,000	0.10%	△500,000	△33.33%
	221-04 불용품매각대금	48,000	0.00%	35,000	0.00%	13,000	37.14%
224	기타수입	18,971,549	1.30%	15,568,230	1.00%	3,403,319	21.86%
	224-04 지적재조사조정금	9,523,575	0.65%	5,500,000	0.35%	4,023,575	73.16%
	224-05 지방교부세감소분보전수입	8,135,000	0.56%	0	0.00%	8,135,000	순증
	224-07 그외수입	1,312,974	0.09%	10,068,230	0.65%	△8,755,256	△86.96%
225	지난년도수입	2,873,000	0.20%	2,625,000	0.17%	248,000	9.45%
	225-01 지난년도수입	2,873,000	0.20%	2,625,000	0.17%	248,000	9.45%
230	지방행정제재·부과금	9,172,909	0.63%	9,610,384	0.62%	△437,475	△4.55%
231	과징금	184,000	0.01%	184,000	0.01%	0	0.00%
	231-01 과징금	184,000	0.01%	184,000	0.01%	0	0.00%
232	이행강제금	815,720	0.06%	817,360	0.05%	△1,640	△0.20%
	232-01 이행강제금	815,720	0.06%	817,360	0.05%	△1,640	△0.20%
233	변상금	120,335	0.01%	11,620	0.00%	108,715	935.59%
	233-01 변상금	120,335	0.01%	11,620	0.00%	108,715	935.59%
234	과태료	3,118,560	0.21%	2,544,620	0.16%	573,940	22.56%
	234-01 차량관련과태료	2,331,000	0.16%	13,000	0.00%	2,318,000	17830.77%
	234-02 기타과태료	787,560	0.05%	2,531,620	0.16%	△1,744,060	△68.89%
236	부담금	4,934,294	0.34%	6,052,784	0.39%	△1,118,490	△18.48%
	236-01 부담금	4,934,294	0.34%	6,052,784	0.39%	△1,118,490	△18.48%
300	지방교부세	384,000,000	26.35%	410,000,000	26.34%	△26,000,000	△6.34%

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	310 지방교부세	384,000,000	26.35%	410,000,000	26.34%	△26,000,000	△6.34%
	311 지방교부세	384,000,000	26.35%	410,000,000	26.34%	△26,000,000	△6.34%
	311-01 보통교부세	362,694,000	24.89%	383,494,000	24.64%	△20,800,000	△5.42%
	311-03 부동산교부세	21,306,000	1.46%	26,506,000	1.70%	△5,200,000	△19.62%
400	조정교부금등	41,080,000	2.82%	40,180,000	2.58%	900,000	2.24%
	420 시 · 군조정교부금등	41,080,000	2.82%	40,180,000	2.58%	900,000	2.24%
	421 시 · 군조정교부금등	41,080,000	2.82%	40,180,000	2.58%	900,000	2.24%
	421-01 시 · 군일반조정교부금	39,000,000	2.68%	39,400,000	2.53%	△400,000	△1.02%
	421-03 시 · 군기타재원조정수입	2,080,000	0.14%	780,000	0.05%	1,300,000	166.67%
500	보조금	533,607,909	36.61%	531,086,464	34.12%	2,521,445	0.47%
	510 국고보조금등	423,345,499	29.05%	410,487,512	26.37%	12,857,987	3.13%
	511 국고보조금등	423,345,499	29.05%	410,487,512	26.37%	12,857,987	3.13%
	511-01 국고보조금	363,245,587	24.92%	348,564,613	22.40%	14,680,974	4.21%
	511-02 지역균형발전특별회계보조금	33,634,983	2.31%	31,516,150	2.02%	2,118,833	6.72%
	511-03 기금	26,464,929	1.82%	30,406,749	1.95%	△3,941,820	△12.96%
	520 시 · 도비보조금등	110,262,410	7.57%	120,598,952	7.75%	△10,336,542	△8.57%
	521 시 · 도비보조금등	110,262,410	7.57%	120,598,952	7.75%	△10,336,542	△8.57%
	521-01 시 · 도비보조금등	110,262,410	7.57%	120,598,952	7.75%	△10,336,542	△8.57%
700	보전수입등및내부거래	84,779,005	5.82%	102,168,915	6.56%	△17,389,910	△17.02%
	710 보전수입등	71,378,345	4.90%	72,438,974	4.65%	△1,060,629	△1.46%
	711 잉여금	71,378,345	4.90%	72,438,974	4.65%	△1,060,629	△1.46%
	711-01 순세계잉여금	71,378,345	4.90%	72,438,974	4.65%	△1,060,629	△1.46%
	720 내부거래	13,400,660	0.92%	29,729,941	1.91%	△16,329,281	△54.93%
	721 전입금	13,184,636	0.90%	29,665,165	1.91%	△16,480,529	△55.56%
	721-03 기타회계전입금	12,864,836	0.88%	26,345,365	1.69%	△13,480,529	△51.17%
	721-05 교육비특별회계전입금	319,800	0.02%	319,800	0.02%	0	0.00%
	722 예탁금및예수금	216,024	0.01%	64,776	0.00%	151,248	233.49%
	722-04 예탁금이자수입	216,024	0.01%	64,776	0.00%	151,248	233.49%