

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		1,336,259,501	100.00%	1,397,915,919	100.00%	△61,656,418	△4.41%
100 지방세수입		288,000,000	21.55%	321,604,577	23.01%	△33,604,577	△10.45%
	110 지방세	288,000,000	21.55%	321,604,577	23.01%	△33,604,577	△10.45%
	111 보통세	287,300,000	21.50%	320,904,577	22.96%	△33,604,577	△10.47%
	111-03 주민세	20,400,000	1.53%	20,255,000	1.45%	145,000	0.72%
	111-04 재산세	56,800,000	4.25%	60,000,000	4.29%	△3,200,000	△5.33%
	111-05 자동차세	51,500,000	3.85%	51,164,000	3.66%	336,000	0.66%
	111-07 담배소비세	23,000,000	1.72%	23,000,000	1.65%	0	0.00%
	111-08 지방소비세	15,600,000	1.17%	15,485,577	1.11%	114,423	0.74%
	111-09 지방소득세	120,000,000	8.98%	151,000,000	10.80%	△31,000,000	△20.53%
	113 지만년도수입	700,000	0.05%	700,000	0.05%	0	0.00%
	113-01 지만년도수입	700,000	0.05%	700,000	0.05%	0	0.00%
200 세외수입		57,641,399	4.31%	54,044,443	3.87%	3,596,956	6.66%
	210 경상적세외수입	32,365,540	2.42%	32,383,248	2.32%	△17,708	△0.05%
	211 재산임대수입	832,116	0.06%	839,429	0.06%	△7,313	△0.87%
	211-01 국유재산임대료	30,000	0.00%	229,336	0.02%	△199,336	△86.92%
	211-02 공유재산임대료	802,116	0.06%	610,093	0.04%	192,023	31.47%
	212 사용료수입	6,867,978	0.51%	8,042,436	0.58%	△1,174,458	△14.60%
	212-01 도로사용료	1,606,890	0.12%	1,606,890	0.11%	0	0.00%
	212-05 공유수면사용료	300,000	0.02%	182,704	0.01%	117,296	64.20%
	212-06 시장사용료	98,863	0.01%	101,796	0.01%	△2,933	△2.88%
	212-07 입장료수입	10,000	0.00%	10,000	0.00%	0	0.00%
	212-08 주차요금수입	359,286	0.03%	497,668	0.04%	△138,382	△27.81%
	212-09 기타사용료	4,492,939	0.34%	5,487,378	0.39%	△994,439	△18.12%
	213 수수료수입	9,951,540	0.74%	11,116,182	0.80%	△1,164,642	△10.48%
	213-01 증지수입	686,430	0.05%	784,136	0.06%	△97,706	△12.46%
	213-02 폐기물처리수수료	7,501,923	0.56%	7,314,344	0.52%	187,579	2.56%
	213-03 재활용품수거판매수입	325,200	0.02%	195,200	0.01%	130,000	66.60%
	213-04 보건의료수수료	918,927	0.07%	1,355,449	0.10%	△436,522	△32.20%
	213-05 기타수수료	519,060	0.04%	1,467,053	0.10%	△947,993	△64.62%
	214 사업수입	1,054,590	0.08%	1,054,800	0.08%	△210	△0.02%
	214-01 사업장생산수입	1,054,590	0.08%	1,054,800	0.08%	△210	△0.02%

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			구성비		구성비		증감률
	215 징수교부금수입	4,771,307	0.36%	5,836,114	0.42%	△1,064,807	△18.25%
	215-01 징수교부금수입	4,771,307	0.36%	5,836,114	0.42%	△1,064,807	△18.25%
	216 이자수입	8,888,009	0.67%	5,494,287	0.39%	3,393,722	61.77%
	216-01 공공예금이자수입	8,873,009	0.66%	5,494,287	0.39%	3,378,722	61.50%
	216-03 기타이자수입	15,000	0.00%	0	0.00%	15,000	순증
	220 임시적세외수입	21,284,549	1.59%	18,342,230	1.31%	2,942,319	16.04%
	221 재산매각수입	1,018,000	0.08%	1,515,000	0.11%	△497,000	△32.81%
	221-03 공유재산매각수입금	1,000,000	0.07%	1,500,000	0.11%	△500,000	△33.33%
	221-04 불용품매각대금	18,000	0.00%	15,000	0.00%	3,000	20.00%
	224 기타수입	18,847,549	1.41%	15,408,230	1.10%	3,439,319	22.32%
	224-04 지적재조사조정금	9,523,575	0.71%	5,500,000	0.39%	4,023,575	73.16%
	224-05 지방교부세감소분보 전수입	8,135,000	0.61%	0	0.00%	8,135,000	순증
	224-07 그외수입	1,188,974	0.09%	9,908,230	0.71%	△8,719,256	△88.00%
	225 지난년도수입	1,419,000	0.11%	1,419,000	0.10%	0	0.00%
	225-01 지난년도수입	1,419,000	0.11%	1,419,000	0.10%	0	0.00%
	230 지방행정제재 · 부과금	3,991,310	0.30%	3,318,965	0.24%	672,345	20.26%
	231 과징금	184,000	0.01%	184,000	0.01%	0	0.00%
	231-01 과징금	184,000	0.01%	184,000	0.01%	0	0.00%
	232 이행강제금	815,720	0.06%	817,360	0.06%	△1,640	△0.20%
	232-01 이행강제금	815,720	0.06%	817,360	0.06%	△1,640	△0.20%
	233 변상금	118,535	0.01%	9,800	0.00%	108,735	1109.54%
	233-01 변상금	118,535	0.01%	9,800	0.00%	108,735	1109.54%
	234 과태료	1,342,560	0.10%	1,123,820	0.08%	218,740	19.46%
	234-01 차량관련과태료	555,000	0.04%	13,000	0.00%	542,000	4169.23%
	234-02 기타과태료	787,560	0.06%	1,110,820	0.08%	△323,260	△29.10%
	236 부담금	1,530,495	0.11%	1,183,985	0.08%	346,510	29.27%
	236-01 부담금	1,530,495	0.11%	1,183,985	0.08%	346,510	29.27%
300	지방교부세	384,000,000	28.74%	410,000,000	29.33%	△26,000,000	△6.34%
	310 지방교부세	384,000,000	28.74%	410,000,000	29.33%	△26,000,000	△6.34%
	311 지방교부세	384,000,000	28.74%	410,000,000	29.33%	△26,000,000	△6.34%
	311-01 보통교부세	362,694,000	27.14%	383,494,000	27.43%	△20,800,000	△5.42%
	311-03 부동산교부세	21,306,000	1.59%	26,506,000	1.90%	△5,200,000	△19.62%

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400	조정교부금등	41,080,000	3.07%	40,180,000	2.87%	900,000	2.24%
	420 시 · 군조정교부금등	41,080,000	3.07%	40,180,000	2.87%	900,000	2.24%
	421 시 · 군조정교부금등	41,080,000	3.07%	40,180,000	2.87%	900,000	2.24%
	421-01 시 · 군일반조정교부금	39,000,000	2.92%	39,400,000	2.82%	△400,000	△1.02%
	421-03 시 · 군기타재원조정수입	2,080,000	0.16%	780,000	0.06%	1,300,000	166.67%
500	보조금	500,229,381	37.44%	486,197,599	34.78%	14,031,782	2.89%
	510 국고보조금등	392,323,880	29.36%	383,818,272	27.46%	8,505,608	2.22%
	511 국고보조금등	392,323,880	29.36%	383,818,272	27.46%	8,505,608	2.22%
	511-01 국고보조금	339,790,968	25.43%	327,336,873	23.42%	12,454,095	3.80%
	511-02 지역균형발전특별회계보조금	26,067,983	1.95%	27,589,150	1.97%	△1,521,167	△5.51%
	511-03 기금	26,464,929	1.98%	28,892,249	2.07%	△2,427,320	△8.40%
	520 시 · 도비보조금등	107,905,501	8.08%	102,379,327	7.32%	5,526,174	5.40%
	521 시 · 도비보조금등	107,905,501	8.08%	102,379,327	7.32%	5,526,174	5.40%
	521-01 시 · 도비보조금등	107,905,501	8.08%	102,379,327	7.32%	5,526,174	5.40%
700	보전수입등및내부거래	65,308,721	4.89%	67,989,300	4.86%	△2,680,579	△3.94%
	710 보전수입등	64,988,921	4.86%	67,669,500	4.84%	△2,680,579	△3.96%
	711 잉여금	64,988,921	4.86%	67,669,500	4.84%	△2,680,579	△3.96%
	711-01 순세계잉여금	64,988,921	4.86%	67,669,500	4.84%	△2,680,579	△3.96%
	720 내부거래	319,800	0.02%	319,800	0.02%	0	0.00%
	721 전입금	319,800	0.02%	319,800	0.02%	0	0.00%
	721-05 교육비특별회계전입금	319,800	0.02%	319,800	0.02%	0	0.00%