

세입총괄표

2024년도 본예산 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		121,152,232	100.00%	158,476,971	100.00%	△37,324,739	△23.55%
200 세외수입		68,303,420	56.38%	79,408,491	50.11%	△11,105,071	△13.98%
210 경상적세외수입	210 경상적세외수입	61,513,821	50.77%	71,731,072	45.26%	△10,217,251	△14.24%
	211 재산임대수입	68,247	0.06%	32,866	0.02%	35,381	107.65%
	211-02 공유재산임대료	68,247	0.06%	32,866	0.02%	35,381	107.65%
	212 사용료수입	48,320,760	39.88%	47,526,661	29.99%	794,099	1.67%
	212-03 하수도사용료	18,505,030	15.27%	18,664,096	11.78%	△159,066	△0.85%
	212-04 상수도사용료	27,919,997	23.05%	27,708,187	17.48%	211,810	0.76%
	212-08 주차요금수입	1,895,733	1.56%	1,154,378	0.73%	741,355	64.22%
	213 수수료수입	230,593	0.19%	221,593	0.14%	9,000	4.06%
	213-05 기타수수료	230,593	0.19%	221,593	0.14%	9,000	4.06%
	214 사업수입	11,232,428	9.27%	22,984,696	14.50%	△11,752,268	△51.13%
	214-03 매각사업수입	8,087,979	6.68%	19,840,350	12.52%	△11,752,371	△59.23%
	214-05 기타사업수입	3,144,449	2.60%	3,144,346	1.98%	103	0.00%
	216 이자수입	1,661,793	1.37%	965,256	0.61%	696,537	72.16%
	216-01 공공예금이자수입	1,661,793	1.37%	965,256	0.61%	696,537	72.16%
	220 임시적세외수입	1,608,000	1.33%	1,386,000	0.87%	222,000	16.02%
	221 재산매각수입	30,000	0.02%	20,000	0.01%	10,000	50.00%
	221-04 불용품매각대금	30,000	0.02%	20,000	0.01%	10,000	50.00%
	224 기타수입	124,000	0.10%	160,000	0.10%	△36,000	△22.50%
	224-07 그외수입	124,000	0.10%	160,000	0.10%	△36,000	△22.50%
	225 지난년도수입	1,454,000	1.20%	1,206,000	0.76%	248,000	20.56%
	225-01 지난년도수입	1,454,000	1.20%	1,206,000	0.76%	248,000	20.56%
230 지방행정제재·부과금		5,181,599	4.28%	6,291,419	3.97%	△1,109,820	△17.64%
233	233 변상금	1,800	0.00%	1,820	0.00%	△20	△1.10%
	233-01 변상금	1,800	0.00%	1,820	0.00%	△20	△1.10%
	234 과태료	1,776,000	1.47%	1,420,800	0.90%	355,200	25.00%
	234-01 차량관련과태료	1,776,000	1.47%	0	0.00%	1,776,000	순증
	236 부담금	3,403,799	2.81%	4,868,799	3.07%	△1,465,000	△30.09%
	236-01 부담금	3,403,799	2.81%	4,868,799	3.07%	△1,465,000	△30.09%
	236-02 부담금	0	0.00%	0	0.00%	0	0.00%
500 보조금		33,378,528	27.55%	44,888,865	28.33%	△11,510,337	△25.64%
510 국고보조금등		31,021,619	25.61%	26,669,240	16.83%	4,352,379	16.32%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
	511 국고보조금등	31,021,619	25.61%	26,669,240	16.83%	4,352,379	16.32%
	511-01 국고보조금	23,454,619	19.36%	21,227,740	13.39%	2,226,879	10.49%
	511-02 지역균형발전특별회계보조금	7,567,000	6.25%	3,927,000	2.48%	3,640,000	92.69%
	520 시·도비보조금등	2,356,909	1.95%	18,219,625	11.50%	△15,862,716	△87.06%
	521 시·도비보조금등	2,356,909	1.95%	18,219,625	11.50%	△15,862,716	△87.06%
	521-01 시·도비보조금등	2,356,909	1.95%	18,219,625	11.50%	△15,862,716	△87.06%
700	보전수입등및내부거래	19,470,284	16.07%	34,179,615	21.57%	△14,709,331	△43.04%
	710 보전수입등	6,389,424	5.27%	4,769,474	3.01%	1,619,950	33.96%
	711 잉여금	6,389,424	5.27%	4,769,474	3.01%	1,619,950	33.96%
	711-01 순세계잉여금	6,389,424	5.27%	4,769,474	3.01%	1,619,950	33.96%
	720 내부거래	13,080,860	10.80%	29,410,141	18.56%	△16,329,281	△55.52%
	721 전입금	12,864,836	10.62%	29,345,365	18.52%	△16,480,529	△56.16%
	721-03 기타회계전입금	12,864,836	10.62%	26,345,365	16.62%	△13,480,529	△51.17%
	722 예탁금및예수금	216,024	0.18%	64,776	0.04%	151,248	233.49%
	722-04 예탁금이자수입	216,024	0.18%	64,776	0.04%	151,248	233.49%