

# 세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,711,586,223	100.00%	1,457,411,733	100.00%	254,174,490	17.44%
100 지방세수입		289,500,000	16.91%	288,000,000	19.76%	1,500,000	0.52%
	110 지방세	289,500,000	16.91%	288,000,000	19.76%	1,500,000	0.52%
	111 보통세	288,800,000	16.87%	287,300,000	19.71%	1,500,000	0.52%
	111-03 주민세	20,400,000	1.19%	20,400,000	1.40%	0	0.00%
	111-04 재산세	57,800,000	3.38%	56,800,000	3.90%	1,000,000	1.76%
	111-05 자동차세	51,700,000	3.02%	51,500,000	3.53%	200,000	0.39%
	111-07 담배소비세	22,500,000	1.31%	23,000,000	1.58%	△500,000	△2.17%
	111-08 지방소비세	17,400,000	1.02%	15,600,000	1.07%	1,800,000	11.54%
	111-09 지방소득세	119,000,000	6.95%	120,000,000	8.23%	△1,000,000	△0.83%
	113 지난년도수입	700,000	0.04%	700,000	0.05%	0	0.00%
	113-01 지난년도수입	700,000	0.04%	700,000	0.05%	0	0.00%
200 세외수입		164,348,132	9.60%	125,944,819	8.64%	38,403,313	30.49%
	210 경상적세외수입	129,474,951	7.56%	93,879,361	6.44%	35,595,590	37.92%
	211 재산임대수입	1,423,651	0.08%	900,363	0.06%	523,288	58.12%
	211-01 국유재산임대료	456,218	0.03%	30,000	0.00%	426,218	1420.73%
	211-02 공유재산임대료	967,433	0.06%	870,363	0.06%	97,070	11.15%
	212 사용료수입	55,285,318	3.23%	55,188,738	3.79%	96,580	0.17%
	212-01 도로사용료	1,606,890	0.09%	1,606,890	0.11%	0	0.00%
	212-03 하수도사용료	18,505,030	1.08%	18,505,030	1.27%	0	0.00%
	212-04 상수도사용료	27,919,997	1.63%	27,919,997	1.92%	0	0.00%
	212-05 공유수면사용료	300,000	0.02%	300,000	0.02%	0	0.00%
	212-06 시장사용료	98,863	0.01%	98,863	0.01%	0	0.00%
	212-07 입장료수입	85,000	0.00%	10,000	0.00%	75,000	750.00%
	212-08 주차요금수입	2,255,019	0.13%	2,255,019	0.15%	0	0.00%
	212-09 기타사용료	4,514,519	0.26%	4,492,939	0.31%	21,580	0.48%
	213 수수료수입	10,182,133	0.59%	10,182,133	0.70%	0	0.00%
	213-01 증지수입	686,430	0.04%	686,430	0.05%	0	0.00%
	213-02 폐기물처리수수료	7,501,923	0.44%	7,501,923	0.51%	0	0.00%
	213-03 재활용품수거판매수입	325,200	0.02%	325,200	0.02%	0	0.00%
	213-04 보건의료수수료	918,927	0.05%	918,927	0.06%	0	0.00%
	213-05 기타수수료	749,653	0.04%	749,653	0.05%	0	0.00%

(단위:천원)

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	214 사업수입	47,120,466	2.75%	12,287,018	0.84%	34,833,448	283.50%
	214-01 사업장생산수입	1,054,590	0.06%	1,054,590	0.07%	0	0.00%
	214-03 매각사업수입	42,921,427	2.51%	8,087,979	0.55%	34,833,448	430.68%
	214-05 기타사업수입	3,144,449	0.18%	3,144,449	0.22%	0	0.00%
	215 징수교부금수입	4,893,421	0.29%	4,771,307	0.33%	122,114	2.56%
	215-01 징수교부금수입	4,893,421	0.29%	4,771,307	0.33%	122,114	2.56%
	216 이자수입	10,569,962	0.62%	10,549,802	0.72%	20,160	0.19%
	216-01 공공예금이자수입	10,534,802	0.62%	10,534,802	0.72%	0	0.00%
	216-03 기타이자수입	35,160	0.00%	15,000	0.00%	20,160	134.40%
	220 임시적세외수입	25,712,387	1.50%	22,892,549	1.57%	2,819,838	12.32%
	221 재산매각수입	1,048,000	0.06%	1,048,000	0.07%	0	0.00%
	221-03 공유재산매각수입금	1,000,000	0.06%	1,000,000	0.07%	0	0.00%
	221-04 불용품매각대금	48,000	0.00%	48,000	0.00%	0	0.00%
	223 보조금반환수입	187,039	0.01%	0	0.00%	187,039	순증
	223-02 자체보조금등반환수입	187,039	0.01%	0	0.00%	187,039	순증
	224 기타수입	19,947,207	1.17%	18,971,549	1.30%	975,658	5.14%
	224-04 지적재조사조정금	9,523,575	0.56%	9,523,575	0.65%	0	0.00%
	224-05 지방교부세감소분보전수입	8,135,000	0.48%	8,135,000	0.56%	0	0.00%
	224-07 그외수입	2,288,632	0.13%	1,312,974	0.09%	975,658	74.31%
	225 지난년도수입	4,530,141	0.26%	2,873,000	0.20%	1,657,141	57.68%
	225-01 지난년도수입	4,530,141	0.26%	2,873,000	0.20%	1,657,141	57.68%
	230 지방행정제재 · 부과금	9,160,794	0.54%	9,172,909	0.63%	△12,115	△0.13%
	231 과징금	184,000	0.01%	184,000	0.01%	0	0.00%
	231-01 과징금	184,000	0.01%	184,000	0.01%	0	0.00%
	232 이행강제금	815,720	0.05%	815,720	0.06%	0	0.00%
	232-01 이행강제금	815,720	0.05%	815,720	0.06%	0	0.00%
	233 변상금	135,272	0.01%	120,335	0.01%	14,937	12.41%
	233-01 변상금	135,272	0.01%	120,335	0.01%	14,937	12.41%
	234 과태료	3,118,560	0.18%	3,118,560	0.21%	0	0.00%
	234-01 차량관련과태료	2,331,000	0.14%	2,331,000	0.16%	0	0.00%
	234-02 기타과태료	787,560	0.05%	787,560	0.05%	0	0.00%

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	236	부담금	4,907,242	0.29%	4,934,294	0.34%	△27,052	△0.55%
	236-01	부담금	4,907,242	0.29%	4,934,294	0.34%	△27,052	△0.55%
300	지방교부세		384,000,000	22.44%	384,000,000	26.35%	0	0.00%
	310	지방교부세	384,000,000	22.44%	384,000,000	26.35%	0	0.00%
	311	지방교부세	384,000,000	22.44%	384,000,000	26.35%	0	0.00%
	311-01	보통교부세	362,694,000	21.19%	362,694,000	24.89%	0	0.00%
	311-03	부동산교부세	21,306,000	1.24%	21,306,000	1.46%	0	0.00%
400	조정교부금등		41,260,000	2.41%	41,080,000	2.82%	180,000	0.44%
	420	시·군조정교부금등	41,260,000	2.41%	41,080,000	2.82%	180,000	0.44%
	421	시·군조정교부금등	41,260,000	2.41%	41,080,000	2.82%	180,000	0.44%
	421-01	시·군일반조정교부금	39,000,000	2.28%	39,000,000	2.68%	0	0.00%
	421-02	시·군특별조정교부금	180,000	0.01%	0	0.00%	180,000	순증
	421-03	시·군기타재원조정수입	2,080,000	0.12%	2,080,000	0.14%	0	0.00%
500	보조금		660,831,350	38.61%	533,607,909	36.61%	127,223,441	23.84%
	510	국고보조금등	528,227,675	30.86%	423,345,499	29.05%	104,882,176	24.77%
	511	국고보조금등	528,227,675	30.86%	423,345,499	29.05%	104,882,176	24.77%
	511-01	국고보조금	450,505,599	26.32%	363,245,587	24.92%	87,260,012	24.02%
	511-02	지역균형발전특별회계보조금	44,602,682	2.61%	33,634,983	2.31%	10,967,699	32.61%
	511-03	기금	33,119,394	1.94%	26,464,929	1.82%	6,654,465	25.14%
	520	시·도비보조금등	132,603,675	7.75%	110,262,410	7.57%	22,341,265	20.26%
	521	시·도비보조금등	132,603,675	7.75%	110,262,410	7.57%	22,341,265	20.26%
	521-01	시·도비보조금등	132,603,675	7.75%	110,262,410	7.57%	22,341,265	20.26%
700	보전수입등및내부거래		171,646,741	10.03%	84,779,005	5.82%	86,867,736	102.46%
	710	보전수입등	153,767,424	8.98%	71,378,345	4.90%	82,389,079	115.43%
	711	잉여금	152,901,359	8.93%	71,378,345	4.90%	81,523,014	114.21%
	711-01	순세계잉여금	152,901,359	8.93%	71,378,345	4.90%	81,523,014	114.21%
	712	전년도이월금	488,728	0.03%	0	0.00%	488,728	순증
	712-01	국고보조금사용잔액	340,967	0.02%	0	0.00%	340,967	순증
	712-02	시·도비보조금사용잔액	147,761	0.01%	0	0.00%	147,761	순증
	715	보조금등반환금	377,337	0.02%	0	0.00%	377,337	순증

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		715-01 국고보조금등반환금	299,085	0.02%	0	0.00%	299,085	순증
		715-02 시·도비보조금등반환금	78,252	0.00%	0	0.00%	78,252	순증
		720 내부거래	17,879,317	1.04%	13,400,660	0.92%	4,478,657	33.42%
		721 전입금	17,663,293	1.03%	13,184,636	0.90%	4,478,657	33.97%
		721-03 기타회계전입금	17,343,493	1.01%	12,864,836	0.88%	4,478,657	34.81%
		721-05 교육비특별회계전입금	319,800	0.02%	319,800	0.02%	0	0.00%
		722 예탁금및예수금	216,024	0.01%	216,024	0.01%	0	0.00%
		722-04 예탁금이자수입	216,024	0.01%	216,024	0.01%	0	0.00%