

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,512,726,253	100.00%	1,336,259,501	100.00%	176,466,752	13.21%
100 지방세수입		289,500,000	19.14%	288,000,000	21.55%	1,500,000	0.52%
	110 지방세	289,500,000	19.14%	288,000,000	21.55%	1,500,000	0.52%
	111 보통세	288,800,000	19.09%	287,300,000	21.50%	1,500,000	0.52%
	111-03 주민세	20,400,000	1.35%	20,400,000	1.53%	0	0.00%
	111-04 재산세	57,800,000	3.82%	56,800,000	4.25%	1,000,000	1.76%
	111-05 자동차세	51,700,000	3.42%	51,500,000	3.85%	200,000	0.39%
	111-07 담배소비세	22,500,000	1.49%	23,000,000	1.72%	△500,000	△2.17%
	111-08 지방소비세	17,400,000	1.15%	15,600,000	1.17%	1,800,000	11.54%
	111-09 지방소득세	119,000,000	7.87%	120,000,000	8.98%	△1,000,000	△0.83%
	113 지난년도수입	700,000	0.05%	700,000	0.05%	0	0.00%
	113-01 지난년도수입	700,000	0.05%	700,000	0.05%	0	0.00%
200 세외수입		59,554,123	3.94%	57,641,399	4.31%	1,912,724	3.32%
	210 경상적세외수입	33,127,682	2.19%	32,365,540	2.42%	762,142	2.35%
	211 재산임대수입	1,355,404	0.09%	832,116	0.06%	523,288	62.89%
	211-01 국유재산임대료	456,218	0.03%	30,000	0.00%	426,218	1420.73%
	211-02 공유재산임대료	899,186	0.06%	802,116	0.06%	97,070	12.10%
	212 사용료수입	6,964,558	0.46%	6,867,978	0.51%	96,580	1.41%
	212-01 도로사용료	1,606,890	0.11%	1,606,890	0.12%	0	0.00%
	212-05 공유수면사용료	300,000	0.02%	300,000	0.02%	0	0.00%
	212-06 시장사용료	98,863	0.01%	98,863	0.01%	0	0.00%
	212-07 입장료수입	85,000	0.01%	10,000	0.00%	75,000	750.00%
	212-08 주차요금수입	359,286	0.02%	359,286	0.03%	0	0.00%
	212-09 기타사용료	4,514,519	0.30%	4,492,939	0.34%	21,580	0.48%
	213 수수료수입	9,951,540	0.66%	9,951,540	0.74%	0	0.00%
	213-01 증지수입	686,430	0.05%	686,430	0.05%	0	0.00%
	213-02 폐기물처리수수료	7,501,923	0.50%	7,501,923	0.56%	0	0.00%
	213-03 재활용품수거판매수입	325,200	0.02%	325,200	0.02%	0	0.00%
	213-04 보건의료수수료	918,927	0.06%	918,927	0.07%	0	0.00%
	213-05 기타수수료	519,060	0.03%	519,060	0.04%	0	0.00%
	214 사업수입	1,054,590	0.07%	1,054,590	0.08%	0	0.00%
	214-01 사업장생산수입	1,054,590	0.07%	1,054,590	0.08%	0	0.00%

(단위:천원)

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			구성비		구성비		증감률
	215 징수교부금수입	4,893,421	0.32%	4,771,307	0.36%	122,114	2.56%
	215-01 징수교부금수입	4,893,421	0.32%	4,771,307	0.36%	122,114	2.56%
	216 이자수입	8,908,169	0.59%	8,888,009	0.67%	20,160	0.23%
	216-01 공공예금이자수입	8,873,009	0.59%	8,873,009	0.66%	0	0.00%
	216-03 기타이자수입	35,160	0.00%	15,000	0.00%	20,160	134.40%
	220 임시적세외수입	22,447,246	1.48%	21,284,549	1.59%	1,162,697	5.46%
	221 재산매각수입	1,018,000	0.07%	1,018,000	0.08%	0	0.00%
	221-03 공유재산매각수입금	1,000,000	0.07%	1,000,000	0.07%	0	0.00%
	221-04 불용품매각대금	18,000	0.00%	18,000	0.00%	0	0.00%
	223 보조금반환수입	187,039	0.01%	0	0.00%	187,039	순증
	223-02 자체보조금등반환수입	187,039	0.01%	0	0.00%	187,039	순증
	224 기타수입	19,823,207	1.31%	18,847,549	1.41%	975,658	5.18%
	224-04 지적재조사조정금	9,523,575	0.63%	9,523,575	0.71%	0	0.00%
	224-05 지방교부세감소분보전수입	8,135,000	0.54%	8,135,000	0.61%	0	0.00%
	224-07 그외수입	2,164,632	0.14%	1,188,974	0.09%	975,658	82.06%
	225 지난년도수입	1,419,000	0.09%	1,419,000	0.11%	0	0.00%
	225-01 지난년도수입	1,419,000	0.09%	1,419,000	0.11%	0	0.00%
	230 지방행정제재·부과금	3,979,195	0.26%	3,991,310	0.30%	△12,115	△0.30%
	231 과징금	184,000	0.01%	184,000	0.01%	0	0.00%
	231-01 과징금	184,000	0.01%	184,000	0.01%	0	0.00%
	232 이행강제금	815,720	0.05%	815,720	0.06%	0	0.00%
	232-01 이행강제금	815,720	0.05%	815,720	0.06%	0	0.00%
	233 변상금	133,472	0.01%	118,535	0.01%	14,937	12.60%
	233-01 변상금	133,472	0.01%	118,535	0.01%	14,937	12.60%
	234 과태료	1,342,560	0.09%	1,342,560	0.10%	0	0.00%
	234-01 차량관련과태료	555,000	0.04%	555,000	0.04%	0	0.00%
	234-02 기타과태료	787,560	0.05%	787,560	0.06%	0	0.00%
	236 부담금	1,503,443	0.10%	1,530,495	0.11%	△27,052	△1.77%
	236-01 부담금	1,503,443	0.10%	1,530,495	0.11%	△27,052	△1.77%
300	지방교부세	384,000,000	25.38%	384,000,000	28.74%	0	0.00%
	310 지방교부세	384,000,000	25.38%	384,000,000	28.74%	0	0.00%

(단위:천원)

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			구성비		구성비		증감률	
	311	지방교부세	384,000,000	25.38%	384,000,000	28.74%	0	0.00%
		311-01 보통교부세	362,694,000	23.98%	362,694,000	27.14%	0	0.00%
		311-03 부동산교부세	21,306,000	1.41%	21,306,000	1.59%	0	0.00%
400	조정교부금등		41,260,000	2.73%	41,080,000	3.07%	180,000	0.44%
	420	시 · 군조정교부금등	41,260,000	2.73%	41,080,000	3.07%	180,000	0.44%
		421 시 · 군조정교부금등	41,260,000	2.73%	41,080,000	3.07%	180,000	0.44%
		421-01 시 · 군일반조정교부금	39,000,000	2.58%	39,000,000	2.92%	0	0.00%
		421-02 시 · 군특별조정교부금	180,000	0.01%	0	0.00%	180,000	순증
		421-03 시 · 군기타채원조정수입	2,080,000	0.14%	2,080,000	0.16%	0	0.00%
500	보조금		589,523,727	38.97%	500,229,381	37.44%	89,294,346	17.85%
	510	국고보조금등	459,293,287	30.36%	392,323,880	29.36%	66,969,407	17.07%
		511 국고보조금등	459,293,287	30.36%	392,323,880	29.36%	66,969,407	17.07%
		511-01 국고보조금	390,238,826	25.80%	339,790,968	25.43%	50,447,858	14.85%
		511-02 지역균형발전특별회계보조금	37,035,682	2.45%	26,067,983	1.95%	10,967,699	42.07%
		511-03 기금	32,018,779	2.12%	26,464,929	1.98%	5,553,850	20.99%
	520	시 · 도비보조금등	130,230,440	8.61%	107,905,501	8.08%	22,324,939	20.69%
		521 시 · 도비보조금등	130,230,440	8.61%	107,905,501	8.08%	22,324,939	20.69%
		521-01 시 · 도비보조금등	130,230,440	8.61%	107,905,501	8.08%	22,324,939	20.69%
700	보전수입등및내부거래		148,888,403	9.84%	65,308,721	4.89%	83,579,682	127.98%
	710	보전수입등	148,568,603	9.82%	64,988,921	4.86%	83,579,682	128.61%
		711 잉여금	147,702,538	9.76%	64,988,921	4.86%	82,713,617	127.27%
		711-01 순세계잉여금	147,702,538	9.76%	64,988,921	4.86%	82,713,617	127.27%
		712 전년도이월금	488,728	0.03%	0	0.00%	488,728	순증
		712-01 국고보조금사용잔액	340,967	0.02%	0	0.00%	340,967	순증
		712-02 시 · 도비보조금사용잔액	147,761	0.01%	0	0.00%	147,761	순증
		715 보조금등반환금	377,337	0.02%	0	0.00%	377,337	순증
		715-01 국고보조금등반환금	299,085	0.02%	0	0.00%	299,085	순증
		715-02 시 · 도비보조금등반환금	78,252	0.01%	0	0.00%	78,252	순증
	720	내부거래	319,800	0.02%	319,800	0.02%	0	0.00%

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	721 전입금	319,800	0.02%	319,800	0.02%	0	0.00%
	721-05 교육비특별회계전입금	319,800	0.02%	319,800	0.02%	0	0.00%