

세입총괄표

2024년도 추경 1 회 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		198,859,970	100.00%	121,152,232	100.00%	77,707,738	64.14%
200 세외수입		104,794,009	52.70%	68,303,420	56.38%	36,490,589	53.42%
	210 경상적세외수입	96,347,269	48.45%	61,513,821	50.77%	34,833,448	56.63%
	211 재산임대수입	68,247	0.03%	68,247	0.06%	0	0.00%
	211-02 공유재산임대료	68,247	0.03%	68,247	0.06%	0	0.00%
	212 사용료수입	48,320,760	24.30%	48,320,760	39.88%	0	0.00%
	212-03 하수도사용료	18,505,030	9.31%	18,505,030	15.27%	0	0.00%
	212-04 상수도사용료	27,919,997	14.04%	27,919,997	23.05%	0	0.00%
	212-08 주차요금수입	1,895,733	0.95%	1,895,733	1.56%	0	0.00%
	213 수수료수입	230,593	0.12%	230,593	0.19%	0	0.00%
	213-05 기타수수료	230,593	0.12%	230,593	0.19%	0	0.00%
	214 사업수입	46,065,876	23.16%	11,232,428	9.27%	34,833,448	310.12%
	214-03 매각사업수입	42,921,427	21.58%	8,087,979	6.68%	34,833,448	430.68%
	214-05 기타사업수입	3,144,449	1.58%	3,144,449	2.60%	0	0.00%
	216 이자수입	1,661,793	0.84%	1,661,793	1.37%	0	0.00%
	216-01 공공예금이자수입	1,661,793	0.84%	1,661,793	1.37%	0	0.00%
	220 임시적세외수입	3,265,141	1.64%	1,608,000	1.33%	1,657,141	103.06%
	221 재산매각수입	30,000	0.02%	30,000	0.02%	0	0.00%
	221-04 불용품매각대금	30,000	0.02%	30,000	0.02%	0	0.00%
	224 기타수입	124,000	0.06%	124,000	0.10%	0	0.00%
	224-07 그외수입	124,000	0.06%	124,000	0.10%	0	0.00%
	225 지난년도수입	3,111,141	1.56%	1,454,000	1.20%	1,657,141	113.97%
	225-01 지난년도수입	3,111,141	1.56%	1,454,000	1.20%	1,657,141	113.97%
230 지방행정제재·부과금		5,181,599	2.61%	5,181,599	4.28%	0	0.00%
	233 변상금	1,800	0.00%	1,800	0.00%	0	0.00%
	233-01 변상금	1,800	0.00%	1,800	0.00%	0	0.00%
	234 과태료	1,776,000	0.89%	1,776,000	1.47%	0	0.00%
	234-01 차량관련과태료	1,776,000	0.89%	1,776,000	1.47%	0	0.00%
	236 부담금	3,403,799	1.71%	3,403,799	2.81%	0	0.00%
	236-01 부담금	3,403,799	1.71%	3,403,799	2.81%	0	0.00%
	500 보조금	71,307,623	35.86%	33,378,528	27.55%	37,929,095	113.63%
	510 국고보조금등	68,934,388	34.66%	31,021,619	25.61%	37,912,769	122.21%

(단위:천원)

장·관·항·목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	511 국고보조금등	68,934,388	34.66%	31,021,619	25.61%	37,912,769	122.21%
	511-01 국고보조금	60,266,773	30.31%	23,454,619	19.36%	36,812,154	156.95%
	511-02 지역균형발전특별회 계보조금	7,567,000	3.81%	7,567,000	6.25%	0	0.00%
	511-03 기금	1,100,615	0.55%	0	0.00%	1,100,615	순증
	520 시·도비보조금등	2,373,235	1.19%	2,356,909	1.95%	16,326	0.69%
	521 시·도비보조금등	2,373,235	1.19%	2,356,909	1.95%	16,326	0.69%
	521-01 시·도비보조금등	2,373,235	1.19%	2,356,909	1.95%	16,326	0.69%
700	보전수입등및내부거래	22,758,338	11.44%	19,470,284	16.07%	3,288,054	16.89%
	710 보전수입등	5,198,821	2.61%	6,389,424	5.27%	△1,190,603	△18.63%
	711 잉여금	5,198,821	2.61%	6,389,424	5.27%	△1,190,603	△18.63%
	711-01 순세계잉여금	5,198,821	2.61%	6,389,424	5.27%	△1,190,603	△18.63%
	720 내부거래	17,559,517	8.83%	13,080,860	10.80%	4,478,657	34.24%
	721 전입금	17,343,493	8.72%	12,864,836	10.62%	4,478,657	34.81%
	721-03 기타회계전입금	17,343,493	8.72%	12,864,836	10.62%	4,478,657	34.81%
	722 예탁금및예수금	216,024	0.11%	216,024	0.18%	0	0.00%
	722-04 예탁금이자수입	216,024	0.11%	216,024	0.18%	0	0.00%