

# 세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,763,329,987	100.00%	1,711,586,223	100.00%	51,743,764	3.02%
100 지방세수입		289,500,000	16.42%	289,500,000	16.91%	0	0.00%
	110 지방세	289,500,000	16.42%	289,500,000	16.91%	0	0.00%
	111 보통세	288,800,000	16.38%	288,800,000	16.87%	0	0.00%
	111-03 주민세	20,400,000	1.16%	20,400,000	1.19%	0	0.00%
	111-04 재산세	57,800,000	3.28%	57,800,000	3.38%	0	0.00%
	111-05 자동차세	51,700,000	2.93%	51,700,000	3.02%	0	0.00%
	111-07 담배소비세	22,500,000	1.28%	22,500,000	1.31%	0	0.00%
	111-08 지방소비세	17,400,000	0.99%	17,400,000	1.02%	0	0.00%
	111-09 지방소득세	119,000,000	6.75%	119,000,000	6.95%	0	0.00%
	113 지난년도수입	700,000	0.04%	700,000	0.04%	0	0.00%
	113-01 지난년도수입	700,000	0.04%	700,000	0.04%	0	0.00%
200 세외수입		172,328,410	9.77%	164,348,132	9.60%	7,980,278	4.86%
	210 경상적세외수입	131,143,146	7.44%	129,474,951	7.56%	1,668,195	1.29%
	211 재산임대수입	1,423,651	0.08%	1,423,651	0.08%	0	0.00%
	211-01 국유재산임대료	456,218	0.03%	456,218	0.03%	0	0.00%
	211-02 공유재산임대료	967,433	0.05%	967,433	0.06%	0	0.00%
	212 사용료수입	55,298,118	3.14%	55,285,318	3.23%	12,800	0.02%
	212-01 도로사용료	1,606,890	0.09%	1,606,890	0.09%	0	0.00%
	212-03 하수도사용료	18,505,030	1.05%	18,505,030	1.08%	0	0.00%
	212-04 상수도사용료	27,919,997	1.58%	27,919,997	1.63%	0	0.00%
	212-05 공유수면사용료	300,000	0.02%	300,000	0.02%	0	0.00%
	212-06 시장사용료	98,863	0.01%	98,863	0.01%	0	0.00%
	212-07 입장료수입	85,000	0.00%	85,000	0.00%	0	0.00%
	212-08 주차요금수입	2,255,019	0.13%	2,255,019	0.13%	0	0.00%
	212-09 기타사용료	4,527,319	0.26%	4,514,519	0.26%	12,800	0.28%
	213 수수료수입	10,182,133	0.58%	10,182,133	0.59%	0	0.00%
	213-01 증지수입	686,430	0.04%	686,430	0.04%	0	0.00%
	213-02 폐기물처리수수료	7,501,923	0.43%	7,501,923	0.44%	0	0.00%
	213-03 재활용품수거판매수입	325,200	0.02%	325,200	0.02%	0	0.00%
	213-04 보건의료수수료	918,927	0.05%	918,927	0.05%	0	0.00%
	213-05 기타수수료	749,653	0.04%	749,653	0.04%	0	0.00%

(단위:천원)

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	214 사업수입	47,120,466	2.67%	47,120,466	2.75%	0	0.00%
	214-01 사업장생산수입	1,054,590	0.06%	1,054,590	0.06%	0	0.00%
	214-03 매각사업수입	42,921,427	2.43%	42,921,427	2.51%	0	0.00%
	214-05 기타사업수입	3,144,449	0.18%	3,144,449	0.18%	0	0.00%
	215 징수교부금수입	4,893,421	0.28%	4,893,421	0.29%	0	0.00%
	215-01 징수교부금수입	4,893,421	0.28%	4,893,421	0.29%	0	0.00%
	216 이자수입	12,225,357	0.69%	10,569,962	0.62%	1,655,395	15.66%
	216-01 공공예금이자수입	12,164,174	0.69%	10,534,802	0.62%	1,629,372	15.47%
	216-03 기타이자수입	61,183	0.00%	35,160	0.00%	26,023	74.01%
	220 임시적세외수입	27,657,470	1.57%	25,712,387	1.50%	1,945,083	7.56%
	221 재산매각수입	1,748,000	0.10%	1,048,000	0.06%	700,000	66.79%
	221-03 공유재산매각수입금	1,700,000	0.10%	1,000,000	0.06%	700,000	70.00%
	221-04 불용품매각대금	48,000	0.00%	48,000	0.00%	0	0.00%
	223 보조금반환수입	869,048	0.05%	187,039	0.01%	682,009	364.63%
	223-02 자체보조금등반환수입	847,070	0.05%	187,039	0.01%	660,031	352.88%
	223-03 위탁비반환수입	21,978	0.00%	0	0.00%	21,978	순증
	224 기타수입	20,046,154	1.14%	19,947,207	1.17%	98,947	0.50%
	224-04 지적재조사조정금	9,523,575	0.54%	9,523,575	0.56%	0	0.00%
	224-05 지방교부세감소분보전수입	8,135,000	0.46%	8,135,000	0.48%	0	0.00%
	224-07 그외수입	2,387,579	0.14%	2,288,632	0.13%	98,947	4.32%
	225 지난년도수입	4,994,268	0.28%	4,530,141	0.26%	464,127	10.25%
	225-01 지난년도수입	4,994,268	0.28%	4,530,141	0.26%	464,127	10.25%
	230 지방행정제재 · 부과금	13,527,794	0.77%	9,160,794	0.54%	4,367,000	47.67%
	231 과징금	184,000	0.01%	184,000	0.01%	0	0.00%
	231-01 과징금	184,000	0.01%	184,000	0.01%	0	0.00%
	232 이행강제금	815,720	0.05%	815,720	0.05%	0	0.00%
	232-01 이행강제금	815,720	0.05%	815,720	0.05%	0	0.00%
	233 변상금	135,272	0.01%	135,272	0.01%	0	0.00%
	233-01 변상금	135,272	0.01%	135,272	0.01%	0	0.00%
	234 과태료	3,118,560	0.18%	3,118,560	0.18%	0	0.00%
	234-01 차량관련과태료	2,331,000	0.13%	2,331,000	0.14%	0	0.00%

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	234-02	기타과태료	787,560	0.04%	787,560	0.05%	0	0.00%
	236	부담금	9,274,242	0.53%	4,907,242	0.29%	4,367,000	88.99%
	236-01	부담금	9,274,242	0.53%	4,907,242	0.29%	4,367,000	88.99%
300	지방교부세 등		386,000,000	21.89%	384,000,000	22.44%	2,000,000	0.52%
	310	지방교부세	386,000,000	21.89%	384,000,000	22.44%	2,000,000	0.52%
	311	지방교부세	386,000,000	21.89%	384,000,000	22.44%	2,000,000	0.52%
	311-01	보통교부세	364,094,000	20.65%	362,694,000	21.19%	1,400,000	0.39%
	311-02	특별교부세	600,000	0.03%	0	0.00%	600,000	순증
	311-03	부동산교부세	21,306,000	1.21%	21,306,000	1.24%	0	0.00%
400	조정교부금등		43,780,000	2.48%	41,260,000	2.41%	2,520,000	6.11%
	420	시·군조정교부금등	43,780,000	2.48%	41,260,000	2.41%	2,520,000	6.11%
	421	시·군조정교부금등	43,780,000	2.48%	41,260,000	2.41%	2,520,000	6.11%
	421-01	시·군일반조정교부금	39,000,000	2.21%	39,000,000	2.28%	0	0.00%
	421-02	시·군특별조정교부금	2,700,000	0.15%	180,000	0.01%	2,520,000	1400.00%
	421-03	시·군기타자원조정수입	2,080,000	0.12%	2,080,000	0.12%	0	0.00%
500	보조금		661,198,752	37.50%	660,831,350	38.61%	367,402	0.06%
	510	국고보조금등	526,486,611	29.86%	528,227,675	30.86%	△1,741,064	△0.33%
	511	국고보조금등	526,486,611	29.86%	528,227,675	30.86%	△1,741,064	△0.33%
	511-01	국고보조금	448,610,383	25.44%	450,505,599	26.32%	△1,895,216	△0.42%
	511-02	지역균형발전특별회계보조금	44,669,321	2.53%	44,602,682	2.61%	66,639	0.15%
	511-03	기금	33,206,907	1.88%	33,119,394	1.94%	87,513	0.26%
	520	시·도비보조금등	134,712,141	7.64%	132,603,675	7.75%	2,108,466	1.59%
	521	시·도비보조금등	134,712,141	7.64%	132,603,675	7.75%	2,108,466	1.59%
	521-01	시·도비보조금등	134,712,141	7.64%	132,603,675	7.75%	2,108,466	1.59%
700	보전수입등및내부거래		210,522,825	11.94%	171,646,741	10.03%	38,876,084	22.65%
	710	보전수입등	162,600,130	9.22%	153,767,424	8.98%	8,832,706	5.74%
	711	잉여금	156,870,342	8.90%	152,901,359	8.93%	3,968,983	2.60%
	711-01	순세계잉여금	156,870,342	8.90%	152,901,359	8.93%	3,968,983	2.60%
	712	전년도이월금	3,428,766	0.19%	488,728	0.03%	2,940,038	601.57%
	712-01	국고보조금사용잔액	2,260,461	0.13%	340,967	0.02%	1,919,494	562.96%

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		712-02 시·도비보조금사용잔액	1,168,305	0.07%	147,761	0.01%	1,020,544	690.67%
		715 보조금등반환금	2,301,022	0.13%	377,337	0.02%	1,923,685	509.81%
		715-01 국고보조금등반환금	1,646,990	0.09%	299,085	0.02%	1,347,905	450.68%
		715-02 시·도비보조금등반환금	654,032	0.04%	78,252	0.00%	575,780	735.80%
		720 내부거래	47,922,695	2.72%	17,879,317	1.04%	30,043,378	168.03%
		721 전입금	42,194,043	2.39%	17,663,293	1.03%	24,530,750	138.88%
		721-03 기타회계전입금	17,462,493	0.99%	17,343,493	1.01%	119,000	0.69%
		721-04 기금전입금	24,400,000	1.38%	0	0.00%	24,400,000	순증
		721-05 교육비특별회계전입금	331,550	0.02%	319,800	0.02%	11,750	3.67%
		722 예탁금및예수금	5,728,652	0.32%	216,024	0.01%	5,512,628	2551.86%
		722-01 예수금수입	5,500,000	0.31%	0	0.00%	5,500,000	순증
		722-04 예탁금이자수입	228,652	0.01%	216,024	0.01%	12,628	5.85%