

세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,556,673,698	100.00%	1,512,726,253	100.00%	43,947,445	2.91%
100 지방세수입		289,500,000	18.60%	289,500,000	19.14%	0	0.00%
	110 지방세	289,500,000	18.60%	289,500,000	19.14%	0	0.00%
	111 보통세	288,800,000	18.55%	288,800,000	19.09%	0	0.00%
	111-03 주민세	20,400,000	1.31%	20,400,000	1.35%	0	0.00%
	111-04 재산세	57,800,000	3.71%	57,800,000	3.82%	0	0.00%
	111-05 자동차세	51,700,000	3.32%	51,700,000	3.42%	0	0.00%
	111-07 담배소비세	22,500,000	1.45%	22,500,000	1.49%	0	0.00%
	111-08 지방소비세	17,400,000	1.12%	17,400,000	1.15%	0	0.00%
	111-09 지방소득세	119,000,000	7.64%	119,000,000	7.87%	0	0.00%
	113 지난년도수입	700,000	0.04%	700,000	0.05%	0	0.00%
	113-01 지난년도수입	700,000	0.04%	700,000	0.05%	0	0.00%
200 세외수입		62,701,693	4.03%	59,554,123	3.94%	3,147,570	5.29%
	210 경상적세외수입	34,793,496	2.24%	33,127,682	2.19%	1,665,814	5.03%
	211 재산임대수입	1,355,404	0.09%	1,355,404	0.09%	0	0.00%
	211-01 국유재산임대료	456,218	0.03%	456,218	0.03%	0	0.00%
	211-02 공유재산임대료	899,186	0.06%	899,186	0.06%	0	0.00%
	212 사용료수입	6,977,358	0.45%	6,964,558	0.46%	12,800	0.18%
	212-01 도로사용료	1,606,890	0.10%	1,606,890	0.11%	0	0.00%
	212-05 공유수면사용료	300,000	0.02%	300,000	0.02%	0	0.00%
	212-06 시장사용료	98,863	0.01%	98,863	0.01%	0	0.00%
	212-07 입장료수입	85,000	0.01%	85,000	0.01%	0	0.00%
	212-08 주차요금수입	359,286	0.02%	359,286	0.02%	0	0.00%
	212-09 기타사용료	4,527,319	0.29%	4,514,519	0.30%	12,800	0.28%
	213 수수료수입	9,951,540	0.64%	9,951,540	0.66%	0	0.00%
	213-01 증지수입	686,430	0.04%	686,430	0.05%	0	0.00%
	213-02 폐기물처리수수료	7,501,923	0.48%	7,501,923	0.50%	0	0.00%
	213-03 재활용품수거판매수입	325,200	0.02%	325,200	0.02%	0	0.00%
	213-04 보건의료수수료	918,927	0.06%	918,927	0.06%	0	0.00%
	213-05 기타수수료	519,060	0.03%	519,060	0.03%	0	0.00%
	214 사업수입	1,054,590	0.07%	1,054,590	0.07%	0	0.00%
	214-01 사업장생산수입	1,054,590	0.07%	1,054,590	0.07%	0	0.00%

(단위:천원)

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	215 징수교부금수입	4,893,421	0.31%	4,893,421	0.32%	0	0.00%
	215-01 징수교부금수입	4,893,421	0.31%	4,893,421	0.32%	0	0.00%
	216 이자수입	10,561,183	0.68%	8,908,169	0.59%	1,653,014	18.56%
	216-01 공공예금이자수입	10,500,000	0.67%	8,873,009	0.59%	1,626,991	18.34%
	216-03 기타이자수입	61,183	0.00%	35,160	0.00%	26,023	74.01%
	220 임시적세외수입	23,928,202	1.54%	22,447,246	1.48%	1,480,956	6.60%
	221 재산매각수입	1,718,000	0.11%	1,018,000	0.07%	700,000	68.76%
	221-03 공유재산매각수입금	1,700,000	0.11%	1,000,000	0.07%	700,000	70.00%
	221-04 불용품매각대금	18,000	0.00%	18,000	0.00%	0	0.00%
	223 보조금반환수입	869,048	0.06%	187,039	0.01%	682,009	364.63%
	223-02 자체보조금등반환수입	847,070	0.05%	187,039	0.01%	660,031	352.88%
	223-03 위탁비반환수입	21,978	0.00%	0	0.00%	21,978	순증
	224 기타수입	19,922,154	1.28%	19,823,207	1.31%	98,947	0.50%
	224-04 지적재조사조정금	9,523,575	0.61%	9,523,575	0.63%	0	0.00%
	224-05 지방교부세감소분보전수입	8,135,000	0.52%	8,135,000	0.54%	0	0.00%
	224-07 그외수입	2,263,579	0.15%	2,164,632	0.14%	98,947	4.57%
	225 지난년도수입	1,419,000	0.09%	1,419,000	0.09%	0	0.00%
	225-01 지난년도수입	1,419,000	0.09%	1,419,000	0.09%	0	0.00%
	230 지방행정제재 · 부과금	3,979,995	0.26%	3,979,195	0.26%	800	0.02%
	231 과징금	184,000	0.01%	184,000	0.01%	0	0.00%
	231-01 과징금	184,000	0.01%	184,000	0.01%	0	0.00%
	232 이행강제금	815,720	0.05%	815,720	0.05%	0	0.00%
	232-01 이행강제금	815,720	0.05%	815,720	0.05%	0	0.00%
	233 변상금	133,472	0.01%	133,472	0.01%	0	0.00%
	233-01 변상금	133,472	0.01%	133,472	0.01%	0	0.00%
	234 과태료	1,342,560	0.09%	1,342,560	0.09%	0	0.00%
	234-01 차량관련과태료	555,000	0.04%	555,000	0.04%	0	0.00%
	234-02 기타과태료	787,560	0.05%	787,560	0.05%	0	0.00%
	236 부담금	1,504,243	0.10%	1,503,443	0.10%	800	0.05%
	236-01 부담금	1,504,243	0.10%	1,503,443	0.10%	800	0.05%
300	지방교부세 등	386,000,000	24.80%	384,000,000	25.38%	2,000,000	0.52%

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310	지방교부세	386,000,000	24.80%	384,000,000	25.38%	2,000,000	0.52%
311	지방교부세	386,000,000	24.80%	384,000,000	25.38%	2,000,000	0.52%
311-01	보통교부세	364,094,000	23.39%	362,694,000	23.98%	1,400,000	0.39%
311-02	특별교부세	600,000	0.04%	0	0.00%	600,000	순증
311-03	부동산교부세	21,306,000	1.37%	21,306,000	1.41%	0	0.00%
400	조정교부금등	43,680,000	2.81%	41,260,000	2.73%	2,420,000	5.87%
420	시 · 군조정교부금등	43,680,000	2.81%	41,260,000	2.73%	2,420,000	5.87%
421	시 · 군조정교부금등	43,680,000	2.81%	41,260,000	2.73%	2,420,000	5.87%
421-01	시 · 군일반조정교부금	39,000,000	2.51%	39,000,000	2.58%	0	0.00%
421-02	시 · 군특별조정교부금	2,600,000	0.17%	180,000	0.01%	2,420,000	1344.44%
421-03	시 · 군기타재원조정수입	2,080,000	0.13%	2,080,000	0.14%	0	0.00%
500	보조금	591,128,129	37.97%	589,523,727	38.97%	1,604,402	0.27%
510	국고보조금등	458,874,223	29.48%	459,293,287	30.36%	△419,064	△0.09%
511	국고보조금등	458,874,223	29.48%	459,293,287	30.36%	△419,064	△0.09%
511-01	국고보조금	389,665,610	25.03%	390,238,826	25.80%	△573,216	△0.15%
511-02	지역균형발전특별회계보조금	37,102,321	2.38%	37,035,682	2.45%	66,639	0.18%
511-03	기금	32,106,292	2.06%	32,018,779	2.12%	87,513	0.27%
520	시 · 도비보조금등	132,253,906	8.50%	130,230,440	8.61%	2,023,466	1.55%
521	시 · 도비보조금등	132,253,906	8.50%	130,230,440	8.61%	2,023,466	1.55%
521-01	시 · 도비보조금등	132,253,906	8.50%	130,230,440	8.61%	2,023,466	1.55%
700	보전수입등및내부거래	183,663,876	11.80%	148,888,403	9.84%	34,775,473	23.36%
710	보전수입등	153,432,326	9.86%	148,568,603	9.82%	4,863,723	3.27%
711	잉여금	147,702,538	9.49%	147,702,538	9.76%	0	0.00%
711-01	순세계잉여금	147,702,538	9.49%	147,702,538	9.76%	0	0.00%
712	전년도이월금	3,428,766	0.22%	488,728	0.03%	2,940,038	601.57%
712-01	국고보조금사용잔액	2,260,461	0.15%	340,967	0.02%	1,919,494	562.96%
712-02	시 · 도비보조금사용잔액	1,168,305	0.08%	147,761	0.01%	1,020,544	690.67%
715	보조금등반환금	2,301,022	0.15%	377,337	0.02%	1,923,685	509.81%
715-01	국고보조금등반환금	1,646,990	0.11%	299,085	0.02%	1,347,905	450.68%

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		715-02 시·도비보조금등반 환금	654,032	0.04%	78,252	0.01%	575,780	735.80%
	720	내부거래	30,231,550	1.94%	319,800	0.02%	29,911,750	9353.27%
	721	전입금	24,731,550	1.59%	319,800	0.02%	24,411,750	7633.44%
		721-04 기금전입금	24,400,000	1.57%	0	0.00%	24,400,000	순증
		721-05 교육비특별회계전입 금	331,550	0.02%	319,800	0.02%	11,750	3.67%
	722	예탁금및예수금	5,500,000	0.35%	0	0.00%	5,500,000	순증
		722-01 예수금수입	5,500,000	0.35%	0	0.00%	5,500,000	순증