

# 세입총괄표

2024년도 추경 2 회 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		206,656,289	100.00%	198,859,970	100.00%	7,796,319	3.92%
200 세외수입		109,626,717	53.05%	104,794,009	52.70%	4,832,708	4.61%
	210 경상적세외수입	96,349,650	46.62%	96,347,269	48.45%	2,381	0.00%
	211 재산임대수입	68,247	0.03%	68,247	0.03%	0	0.00%
	211-02 공유재산임대료	68,247	0.03%	68,247	0.03%	0	0.00%
	212 사용료수입	48,320,760	23.38%	48,320,760	24.30%	0	0.00%
	212-03 하수도사용료	18,505,030	8.95%	18,505,030	9.31%	0	0.00%
	212-04 상수도사용료	27,919,997	13.51%	27,919,997	14.04%	0	0.00%
	212-08 주차요금수입	1,895,733	0.92%	1,895,733	0.95%	0	0.00%
	213 수수료수입	230,593	0.11%	230,593	0.12%	0	0.00%
	213-05 기타수수료	230,593	0.11%	230,593	0.12%	0	0.00%
	214 사업수입	46,065,876	22.29%	46,065,876	23.16%	0	0.00%
	214-03 매각사업수입	42,921,427	20.77%	42,921,427	21.58%	0	0.00%
	214-05 기타사업수입	3,144,449	1.52%	3,144,449	1.58%	0	0.00%
	216 이자수입	1,664,174	0.81%	1,661,793	0.84%	2,381	0.14%
	216-01 공공예금이자수입	1,664,174	0.81%	1,661,793	0.84%	2,381	0.14%
	220 임시적세외수입	3,729,268	1.80%	3,265,141	1.64%	464,127	14.21%
	221 재산매각수입	30,000	0.01%	30,000	0.02%	0	0.00%
	221-04 불용품매각대금	30,000	0.01%	30,000	0.02%	0	0.00%
	224 기타수입	124,000	0.06%	124,000	0.06%	0	0.00%
	224-07 그외수입	124,000	0.06%	124,000	0.06%	0	0.00%
	225 지난년도수입	3,575,268	1.73%	3,111,141	1.56%	464,127	14.92%
	225-01 지난년도수입	3,575,268	1.73%	3,111,141	1.56%	464,127	14.92%
230 지방행정제재·부과금		9,547,799	4.62%	5,181,599	2.61%	4,366,200	84.26%
	233 변상금	1,800	0.00%	1,800	0.00%	0	0.00%
	233-01 변상금	1,800	0.00%	1,800	0.00%	0	0.00%
	234 과태료	1,776,000	0.86%	1,776,000	0.89%	0	0.00%
	234-01 차량관련과태료	1,776,000	0.86%	1,776,000	0.89%	0	0.00%
	236 부담금	7,769,999	3.76%	3,403,799	1.71%	4,366,200	128.27%
	236-01 부담금	7,769,999	3.76%	3,403,799	1.71%	4,366,200	128.27%
400 조정교부금등		100,000	0.05%	0	0.00%	100,000	순증
420 시·군조정교부금등		100,000	0.05%	0	0.00%	100,000	순증

(단위:천원)

장 · 관 · 항 · 목			예 산 액		기 정 액		비 교 증 감	
				구성비		구성비		증감률
	421	시 · 군조정교부금등	100,000	0.05%	0	0.00%	100,000	순증
	421-02	시 · 군특별조정교부금	100,000	0.05%	0	0.00%	100,000	순증
500	보조금		70,070,623	33.91%	71,307,623	35.86%	△1,237,000	△1.73%
	510	국고보조금등	67,612,388	32.72%	68,934,388	34.66%	△1,322,000	△1.92%
	511	국고보조금등	67,612,388	32.72%	68,934,388	34.66%	△1,322,000	△1.92%
	511-01	국고보조금	58,944,773	28.52%	60,266,773	30.31%	△1,322,000	△2.19%
	511-02	지역균형발전특별회계보조금	7,567,000	3.66%	7,567,000	3.81%	0	0.00%
	511-03	기금	1,100,615	0.53%	1,100,615	0.55%	0	0.00%
520	시 · 도비보조금등		2,458,235	1.19%	2,373,235	1.19%	85,000	3.58%
	521	시 · 도비보조금등	2,458,235	1.19%	2,373,235	1.19%	85,000	3.58%
	521-01	시 · 도비보조금등	2,458,235	1.19%	2,373,235	1.19%	85,000	3.58%
700	보전수입등및내부거래		26,858,949	13.00%	22,758,338	11.44%	4,100,611	18.02%
	710	보전수입등	9,167,804	4.44%	5,198,821	2.61%	3,968,983	76.34%
	711	잉여금	9,167,804	4.44%	5,198,821	2.61%	3,968,983	76.34%
	711-01	순세계잉여금	9,167,804	4.44%	5,198,821	2.61%	3,968,983	76.34%
720	내부거래		17,691,145	8.56%	17,559,517	8.83%	131,628	0.75%
	721	전입금	17,462,493	8.45%	17,343,493	8.72%	119,000	0.69%
	721-03	기타회계전입금	17,462,493	8.45%	17,343,493	8.72%	119,000	0.69%
	722	예탁금및예수금	228,652	0.11%	216,024	0.11%	12,628	5.85%
	722-04	예탁금이자수입	228,652	0.11%	216,024	0.11%	12,628	5.85%