

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		99,915,017	100.00%	95,778,969	100.00%	4,136,048	4.32%
200 세외수입		47,619,052	47.66%	47,616,671	49.72%	2,381	0.01%
	210 경상적세외수입	45,117,252	45.16%	45,114,871	47.10%	2,381	0.01%
	211 재산임대수입	47,918	0.05%	47,918	0.05%	0	0.00%
	211-02 공유재산임대료	47,918	0.05%	47,918	0.05%	0	0.00%
	212 사용료수입	1,895,733	1.90%	1,895,733	1.98%	0	0.00%
	212-08 주차요금수입	1,895,733	1.90%	1,895,733	1.98%	0	0.00%
	214 사업수입	42,921,427	42.96%	42,921,427	44.81%	0	0.00%
	214-03 매각사업수입	42,921,427	42.96%	42,921,427	44.81%	0	0.00%
	216 이자수입	252,174	0.25%	249,793	0.26%	2,381	0.95%
	216-01 공공예금이자수입	252,174	0.25%	249,793	0.26%	2,381	0.95%
	220 임시적세외수입	724,000	0.72%	724,000	0.76%	0	0.00%
	224 기타수입	100,000	0.10%	100,000	0.10%	0	0.00%
	224-07 그외수입	100,000	0.10%	100,000	0.10%	0	0.00%
	225 지난년도수입	624,000	0.62%	624,000	0.65%	0	0.00%
	225-01 지난년도수입	624,000	0.62%	624,000	0.65%	0	0.00%
	230 지방행정제재·부과금	1,777,800	1.78%	1,777,800	1.86%	0	0.00%
	233 변상금	1,800	0.00%	1,800	0.00%	0	0.00%
	233-01 변상금	1,800	0.00%	1,800	0.00%	0	0.00%
	234 과태료	1,776,000	1.78%	1,776,000	1.85%	0	0.00%
	234-01 차량관련과태료	1,776,000	1.78%	1,776,000	1.85%	0	0.00%
500 보조금		38,591,123	38.62%	38,591,123	40.29%	0	0.00%
	510 국고보조금등	38,473,388	38.51%	38,473,388	40.17%	0	0.00%
	511 국고보조금등	38,473,388	38.51%	38,473,388	40.17%	0	0.00%
	511-01 국고보조금	37,372,773	37.40%	37,372,773	39.02%	0	0.00%
	511-03 기금	1,100,615	1.10%	1,100,615	1.15%	0	0.00%
	520 시·도비보조금등	117,735	0.12%	117,735	0.12%	0	0.00%
	521 시·도비보조금등	117,735	0.12%	117,735	0.12%	0	0.00%
	521-01 시·도비보조금등	117,735	0.12%	117,735	0.12%	0	0.00%
700 보전수입등및내부거래		13,704,842	13.72%	9,571,175	9.99%	4,133,667	43.19%
	710 보전수입등	6,677,798	6.68%	2,556,759	2.67%	4,121,039	161.18%
	711 잉여금	6,677,798	6.68%	2,556,759	2.67%	4,121,039	161.18%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		기 정 액		비 교 증 감	
				구성비		구성비		증감률
		711-01 순세계잉여금	6,677,798	6.68%	2,556,759	2.67%	4,121,039	161.18%
	720	내부거래	7,027,044	7.03%	7,014,416	7.32%	12,628	0.18%
		721 전입금	6,798,392	6.80%	6,798,392	7.10%	0	0.00%
		721-03 기타회계전입금	6,798,392	6.80%	6,798,392	7.10%	0	0.00%
		722 예탁금및예수금	228,652	0.23%	216,024	0.23%	12,628	5.85%
		722-04 예탁금이자수입	228,652	0.23%	216,024	0.23%	12,628	5.85%