

세입예산서

2024년도 추경 2 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액	기정액	비교증감	증감률
총 계		1,763,329,987	1,711,586,223	51,743,764	3.02%
100	지방세수입	289,500,000	289,500,000	0	0.00%
	110 지방세	289,500,000	289,500,000	0	0.00%
	111 보통세	288,800,000	288,800,000	0	0.00%
	113 지난년도수입	700,000	700,000	0	0.00%
200	세외수입	172,328,410	164,348,132	7,980,278	4.86%
	210 경상적세외수입	131,143,146	129,474,951	1,668,195	1.29%
	211 재산임대수입	1,423,651	1,423,651	0	0.00%
	212 사용료수입	55,298,118	55,285,318	12,800	0.02%
	213 수수료수입	10,182,133	10,182,133	0	0.00%
	214 사업수입	47,120,466	47,120,466	0	0.00%
	215 징수교부금수입	4,893,421	4,893,421	0	0.00%
	216 이자수입	12,225,357	10,569,962	1,655,395	15.66%
	220 임시적세외수입	27,657,470	25,712,387	1,945,083	7.56%
	221 재산매각수입	1,748,000	1,048,000	700,000	66.79%
	223 보조금반환수입	869,048	187,039	682,009	364.63%
	224 기타수입	20,046,154	19,947,207	98,947	0.50%
	225 지난년도수입	4,994,268	4,530,141	464,127	10.25%
	230 지방행정제재·부과금	13,527,794	9,160,794	4,367,000	47.67%
	231 과징금	184,000	184,000	0	0.00%
	232 이행강제금	815,720	815,720	0	0.00%
	233 변상금	135,272	135,272	0	0.00%
	234 과태료	3,118,560	3,118,560	0	0.00%
	236 부담금	9,274,242	4,907,242	4,367,000	88.99%
300	지방교부세 등	386,000,000	384,000,000	2,000,000	0.52%
	310 지방교부세	386,000,000	384,000,000	2,000,000	0.52%
	311 지방교부세	386,000,000	384,000,000	2,000,000	0.52%
400	조정교부금등	43,780,000	41,260,000	2,520,000	6.11%
	420 시·군조정교부금등	43,780,000	41,260,000	2,520,000	6.11%
	421 시·군조정교부금등	43,780,000	41,260,000	2,520,000	6.11%
500	보조금	661,198,752	660,831,350	367,402	0.06%
	510 국고보조금등	526,486,611	528,227,675	△1,741,064	△0.33%

(단위:천원)

장 · 관 · 항		예 산 액	기 정 액	비교증감	증감률
	511 국고보조금등	526,486,611	528,227,675	△1,741,064	△0.33%
	520 시 · 도비보조금등	134,712,141	132,603,675	2,108,466	1.59%
	521 시 · 도비보조금등	134,712,141	132,603,675	2,108,466	1.59%
700 보전수입등및내부거래		210,522,825	171,646,741	38,876,084	22.65%
	710 보전수입등	162,600,130	153,767,424	8,832,706	5.74%
	711 잉여금	156,870,342	152,901,359	3,968,983	2.60%
	712 전년도이월금	3,428,766	488,728	2,940,038	601.57%
	715 보조금등반환금	2,301,022	377,337	1,923,685	509.81%
720 내부거래		47,922,695	17,879,317	30,043,378	168.03%
	721 전입금	42,194,043	17,663,293	24,530,750	138.88%
	722 예탁금및예수금	5,728,652	216,024	5,512,628	2551.86%