

세입총괄표

2024년도 추경 3 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,764,576,919	100.00%	1,763,329,987	100.00%	1,246,932	0.07%
100 지방세수입		284,201,000	16.11%	289,500,000	16.42%	△5,299,000	△1.83%
	110 지방세	284,201,000	16.11%	289,500,000	16.42%	△5,299,000	△1.83%
	111 보통세	280,901,000	15.92%	288,800,000	16.38%	△7,899,000	△2.74%
	111-03 주민세	19,552,000	1.11%	20,400,000	1.16%	△848,000	△4.16%
	111-04 재산세	57,600,000	3.26%	57,800,000	3.28%	△200,000	△0.35%
	111-05 자동차세	51,700,000	2.93%	51,700,000	2.93%	0	0.00%
	111-07 담배소비세	22,500,000	1.28%	22,500,000	1.28%	0	0.00%
	111-08 지방소비세	17,400,000	0.99%	17,400,000	0.99%	0	0.00%
	111-09 지방소득세	112,149,000	6.36%	119,000,000	6.75%	△6,851,000	△5.76%
	113 지난년도수입	3,300,000	0.19%	700,000	0.04%	2,600,000	371.43%
	113-01 지난년도수입	3,300,000	0.19%	700,000	0.04%	2,600,000	371.43%
200 세외수입		173,291,907	9.82%	172,328,410	9.77%	963,497	0.56%
	210 경상적세외수입	131,476,380	7.45%	131,143,146	7.44%	333,234	0.25%
	211 재산임대수입	1,211,745	0.07%	1,423,651	0.08%	△211,906	△14.88%
	211-01 국유재산임대료	456,218	0.03%	456,218	0.03%	0	0.00%
	211-02 공유재산임대료	755,527	0.04%	967,433	0.05%	△211,906	△21.90%
	212 사용료수입	55,412,802	3.14%	55,298,118	3.14%	114,684	0.21%
	212-01 도로사용료	1,606,890	0.09%	1,606,890	0.09%	0	0.00%
	212-02 하천사용료	171,517	0.01%	0	0.00%	171,517	순증
	212-03 하수도사용료	18,505,030	1.05%	18,505,030	1.05%	0	0.00%
	212-04 상수도사용료	27,919,997	1.58%	27,919,997	1.58%	0	0.00%
	212-05 공유수면사용료	300,000	0.02%	300,000	0.02%	0	0.00%
	212-06 시장사용료	67,412	0.00%	98,863	0.01%	△31,451	△31.81%
	212-07 입장료수입	85,000	0.00%	85,000	0.00%	0	0.00%
	212-08 주차요금수입	2,255,019	0.13%	2,255,019	0.13%	0	0.00%
	212-09 기타사용료	4,501,937	0.26%	4,527,319	0.26%	△25,382	△0.56%
	213 수수료수입	10,103,353	0.57%	10,182,133	0.58%	△78,780	△0.77%
	213-01 증지수입	681,650	0.04%	686,430	0.04%	△4,780	△0.70%
	213-02 폐기물처리수수료	7,501,923	0.43%	7,501,923	0.43%	0	0.00%
	213-03 재활용품수거판매수입	325,200	0.02%	325,200	0.02%	0	0.00%
	213-04 보건의료수수료	844,927	0.05%	918,927	0.05%	△74,000	△8.05%

(단위:천원)

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	213-05 기타수수료	749,653	0.04%	749,653	0.04%	0	0.00%
	214 사업수입	47,120,466	2.67%	47,120,466	2.67%	0	0.00%
	214-01 사업장생산수입	1,054,590	0.06%	1,054,590	0.06%	0	0.00%
	214-03 매각사업수입	42,921,427	2.43%	42,921,427	2.43%	0	0.00%
	214-05 기타사업수입	3,144,449	0.18%	3,144,449	0.18%	0	0.00%
	215 징수교부금수입	3,216,074	0.18%	4,893,421	0.28%	△1,677,347	△34.28%
	215-01 징수교부금수입	3,216,074	0.18%	4,893,421	0.28%	△1,677,347	△34.28%
	216 이자수입	14,411,940	0.82%	12,225,357	0.69%	2,186,583	17.89%
	216-01 공공예금이자수입	13,984,237	0.79%	12,164,174	0.69%	1,820,063	14.96%
	216-03 기타이자수입	427,703	0.02%	61,183	0.00%	366,520	599.06%
	220 임시적세외수입	27,757,500	1.57%	27,657,470	1.57%	100,030	0.36%
	221 재산매각수입	1,748,000	0.10%	1,748,000	0.10%	0	0.00%
	221-03 공유재산매각수입금	1,700,000	0.10%	1,700,000	0.10%	0	0.00%
	221-04 불용품매각대금	48,000	0.00%	48,000	0.00%	0	0.00%
	222 자치단체간부담금	57,396	0.00%	0	0.00%	57,396	순증
	222-01 자치단체간부담금	57,396	0.00%	0	0.00%	57,396	순증
	223 보조금반환수입	1,819,603	0.10%	869,048	0.05%	950,555	109.38%
	223-02 자체보조금등반환수입	1,728,512	0.10%	847,070	0.05%	881,442	104.06%
	223-03 위탁비반환수입	91,091	0.01%	21,978	0.00%	69,113	314.46%
	224 기타수입	17,238,233	0.98%	20,046,154	1.14%	△2,807,921	△14.01%
	224-03 기부금수입	40,374	0.00%	0	0.00%	40,374	순증
	224-04 지적재조사조정금	6,200,000	0.35%	9,523,575	0.54%	△3,323,575	△34.90%
	224-05 지방교부세감소분보전수입	8,135,000	0.46%	8,135,000	0.46%	0	0.00%
	224-07 그외수입	2,862,859	0.16%	2,387,579	0.14%	475,280	19.91%
	225 지난년도수입	6,894,268	0.39%	4,994,268	0.28%	1,900,000	38.04%
	225-01 지난년도수입	6,894,268	0.39%	4,994,268	0.28%	1,900,000	38.04%
	230 지방행정제재 · 부과금	14,058,027	0.80%	13,527,794	0.77%	530,233	3.92%
	231 과징금	184,000	0.01%	184,000	0.01%	0	0.00%
	231-01 과징금	184,000	0.01%	184,000	0.01%	0	0.00%
	232 이행강제금	815,720	0.05%	815,720	0.05%	0	0.00%
	232-01 이행강제금	815,720	0.05%	815,720	0.05%	0	0.00%

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	233	변상금	154,530	0.01%	135,272	0.01%	19,258	14.24%
		233-01 변상금	154,530	0.01%	135,272	0.01%	19,258	14.24%
	234	과태료	3,129,535	0.18%	3,118,560	0.18%	10,975	0.35%
		234-01 차량관련과태료	2,331,000	0.13%	2,331,000	0.13%	0	0.00%
		234-02 기타과태료	798,535	0.05%	787,560	0.04%	10,975	1.39%
	236	부담금	9,774,242	0.55%	9,274,242	0.53%	500,000	5.39%
		236-01 부담금	9,774,242	0.55%	9,274,242	0.53%	500,000	5.39%
300 지방교부세 등		375,043,917	21.25%	386,000,000	21.89%	△10,956,083	△2.84%	
	310	지방교부세	375,043,917	21.25%	386,000,000	21.89%	△10,956,083	△2.84%
		311 지방교부세	375,043,917	21.25%	386,000,000	21.89%	△10,956,083	△2.84%
		311-01 보통교부세	357,731,917	20.27%	364,094,000	20.65%	△6,362,083	△1.75%
		311-02 특별교부세	800,000	0.05%	600,000	0.03%	200,000	33.33%
		311-03 부동산교부세	16,512,000	0.94%	21,306,000	1.21%	△4,794,000	△22.50%
	400 조정교부금등		44,375,584	2.51%	43,780,000	2.48%	595,584	1.36%
	420	시 · 군조정교부금등	44,375,584	2.51%	43,780,000	2.48%	595,584	1.36%
		421 시 · 군조정교부금등	44,375,584	2.51%	43,780,000	2.48%	595,584	1.36%
		421-01 시 · 군일반조정교부금	39,000,000	2.21%	39,000,000	2.21%	0	0.00%
		421-02 시 · 군특별조정교부금	3,295,584	0.19%	2,700,000	0.15%	595,584	22.06%
		421-03 시 · 군기타재원조정수입	2,080,000	0.12%	2,080,000	0.12%	0	0.00%
	500 보조금		671,758,942	38.07%	661,198,752	37.50%	10,560,190	1.60%
	510	국고보조금등	532,938,056	30.20%	526,486,611	29.86%	6,451,445	1.23%
		511 국고보조금등	532,938,056	30.20%	526,486,611	29.86%	6,451,445	1.23%
		511-01 국고보조금	448,834,046	25.44%	448,610,383	25.44%	223,663	0.05%
		511-02 지역균형발전특별회계보조금	50,893,464	2.88%	44,669,321	2.53%	6,224,143	13.93%
		511-03 기금	33,210,546	1.88%	33,206,907	1.88%	3,639	0.01%
	520	시 · 도비보조금등	138,820,886	7.87%	134,712,141	7.64%	4,108,745	3.05%
		521 시 · 도비보조금등	138,820,886	7.87%	134,712,141	7.64%	4,108,745	3.05%
		521-01 시 · 도비보조금등	138,820,886	7.87%	134,712,141	7.64%	4,108,745	3.05%
700 보전수입등및내부거래		215,905,569	12.24%	210,522,825	11.94%	5,382,744	2.56%	
	710 보전수입등	167,982,874	9.52%	162,600,130	9.22%	5,382,744	3.31%	

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	711 잉여금	156,870,342	8.89%	156,870,342	8.90%	0	0.00%
	711-01 순세계잉여금	156,870,342	8.89%	156,870,342	8.90%	0	0.00%
	712 전년도이월금	7,353,415	0.42%	3,428,766	0.19%	3,924,649	114.46%
	712-01 국고보조금사용잔액	5,141,837	0.29%	2,260,461	0.13%	2,881,376	127.47%
	712-02 시·도비보조금사용잔액	2,211,578	0.13%	1,168,305	0.07%	1,043,273	89.30%
	715 보조금등반환금	3,759,117	0.21%	2,301,022	0.13%	1,458,095	63.37%
	715-01 국고보조금등반환금	2,500,399	0.14%	1,646,990	0.09%	853,409	51.82%
	715-02 시·도비보조금등반환금	1,258,718	0.07%	654,032	0.04%	604,686	92.46%
	720 내부거래	47,922,695	2.72%	47,922,695	2.72%	0	0.00%
	721 전입금	42,194,043	2.39%	42,194,043	2.39%	0	0.00%
	721-03 기타회계전입금	17,462,493	0.99%	17,462,493	0.99%	0	0.00%
	721-04 기금전입금	24,400,000	1.38%	24,400,000	1.38%	0	0.00%
	721-05 교육비특별회계전입금	331,550	0.02%	331,550	0.02%	0	0.00%
	722 예탁금및예수금	5,728,652	0.32%	5,728,652	0.32%	0	0.00%
	722-01 예수금수입	5,500,000	0.31%	5,500,000	0.31%	0	0.00%
	722-04 예탁금이자수입	228,652	0.01%	228,652	0.01%	0	0.00%