

세입총괄표

2024년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,558,912,130	100.00%	1,556,673,698	100.00%	2,238,432	0.14%
100 지방세수입		284,201,000	18.23%	289,500,000	18.60%	△5,299,000	△1.83%
	110 지방세	284,201,000	18.23%	289,500,000	18.60%	△5,299,000	△1.83%
	111 보통세	280,901,000	18.02%	288,800,000	18.55%	△7,899,000	△2.74%
	111-03 주민세	19,552,000	1.25%	20,400,000	1.31%	△848,000	△4.16%
	111-04 재산세	57,600,000	3.69%	57,800,000	3.71%	△200,000	△0.35%
	111-05 자동차세	51,700,000	3.32%	51,700,000	3.32%	0	0.00%
	111-07 담배소비세	22,500,000	1.44%	22,500,000	1.45%	0	0.00%
	111-08 지방소비세	17,400,000	1.12%	17,400,000	1.12%	0	0.00%
	111-09 지방소득세	112,149,000	7.19%	119,000,000	7.64%	△6,851,000	△5.76%
	113 지난년도수입	3,300,000	0.21%	700,000	0.04%	2,600,000	371.43%
	113-01 지난년도수입	3,300,000	0.21%	700,000	0.04%	2,600,000	371.43%
200 세외수입		63,165,190	4.05%	62,701,693	4.03%	463,497	0.74%
	210 경상적세외수입	35,126,730	2.25%	34,793,496	2.24%	333,234	0.96%
	211 재산임대수입	1,143,498	0.07%	1,355,404	0.09%	△211,906	△15.63%
	211-01 국유재산임대료	456,218	0.03%	456,218	0.03%	0	0.00%
	211-02 공유재산임대료	687,280	0.04%	899,186	0.06%	△211,906	△23.57%
	212 사용료수입	7,092,042	0.45%	6,977,358	0.45%	114,684	1.64%
	212-01 도로사용료	1,606,890	0.10%	1,606,890	0.10%	0	0.00%
	212-02 하천사용료	171,517	0.01%	0	0.00%	171,517	순증
	212-05 공유수면사용료	300,000	0.02%	300,000	0.02%	0	0.00%
	212-06 시장사용료	67,412	0.00%	98,863	0.01%	△31,451	△31.81%
	212-07 입장료수입	85,000	0.01%	85,000	0.01%	0	0.00%
	212-08 주차요금수입	359,286	0.02%	359,286	0.02%	0	0.00%
	212-09 기타사용료	4,501,937	0.29%	4,527,319	0.29%	△25,382	△0.56%
	213 수수료수입	9,872,760	0.63%	9,951,540	0.64%	△78,780	△0.79%
	213-01 증지수입	681,650	0.04%	686,430	0.04%	△4,780	△0.70%
	213-02 폐기물처리수수료	7,501,923	0.48%	7,501,923	0.48%	0	0.00%
	213-03 재활용품수거판매수입	325,200	0.02%	325,200	0.02%	0	0.00%
	213-04 보건의료수수료	844,927	0.05%	918,927	0.06%	△74,000	△8.05%
	213-05 기타수수료	519,060	0.03%	519,060	0.03%	0	0.00%
	214 사업수입	1,054,590	0.07%	1,054,590	0.07%	0	0.00%

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	214-01 사업장생산수입	1,054,590	0.07%	1,054,590	0.07%	0	0.00%
	215 징수교부금수입	3,216,074	0.21%	4,893,421	0.31%	△1,677,347	△34.28%
	215-01 징수교부금수입	3,216,074	0.21%	4,893,421	0.31%	△1,677,347	△34.28%
	216 이자수입	12,747,766	0.82%	10,561,183	0.68%	2,186,583	20.70%
	216-01 공공예금이자수입	12,320,063	0.79%	10,500,000	0.67%	1,820,063	17.33%
	216-03 기타이자수입	427,703	0.03%	61,183	0.00%	366,520	599.06%
	220 임시적세외수입	24,028,232	1.54%	23,928,202	1.54%	100,030	0.42%
	221 재산매각수입	1,718,000	0.11%	1,718,000	0.11%	0	0.00%
	221-03 공유재산매각수입금	1,700,000	0.11%	1,700,000	0.11%	0	0.00%
	221-04 불용품매각대금	18,000	0.00%	18,000	0.00%	0	0.00%
	222 자치단체간부담금	57,396	0.00%	0	0.00%	57,396	순증
	222-01 자치단체간부담금	57,396	0.00%	0	0.00%	57,396	순증
	223 보조금반환수입	1,819,603	0.12%	869,048	0.06%	950,555	109.38%
	223-02 자체보조금등반환수입	1,728,512	0.11%	847,070	0.05%	881,442	104.06%
	223-03 위탁비반환수입	91,091	0.01%	21,978	0.00%	69,113	314.46%
	224 기타수입	17,114,233	1.10%	19,922,154	1.28%	△2,807,921	△14.09%
	224-03 기부금수입	40,374	0.00%	0	0.00%	40,374	순증
	224-04 지적재산소조정금	6,200,000	0.40%	9,523,575	0.61%	△3,323,575	△34.90%
	224-05 지방교부세감소분보전수입	8,135,000	0.52%	8,135,000	0.52%	0	0.00%
	224-07 그외수입	2,738,859	0.18%	2,263,579	0.15%	475,280	21.00%
	225 지난년도수입	3,319,000	0.21%	1,419,000	0.09%	1,900,000	133.90%
	225-01 지난년도수입	3,319,000	0.21%	1,419,000	0.09%	1,900,000	133.90%
	230 지방행정제재·부과금	4,010,228	0.26%	3,979,995	0.26%	30,233	0.76%
	231 과징금	184,000	0.01%	184,000	0.01%	0	0.00%
	231-01 과징금	184,000	0.01%	184,000	0.01%	0	0.00%
	232 이행강제금	815,720	0.05%	815,720	0.05%	0	0.00%
	232-01 이행강제금	815,720	0.05%	815,720	0.05%	0	0.00%
	233 변상금	152,730	0.01%	133,472	0.01%	19,258	14.43%
	233-01 변상금	152,730	0.01%	133,472	0.01%	19,258	14.43%
	234 과태료	1,353,535	0.09%	1,342,560	0.09%	10,975	0.82%
	234-01 차량관련과태료	555,000	0.04%	555,000	0.04%	0	0.00%

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	234-02	기타과태료	798,535	0.05%	787,560	0.05%	10,975	1.39%
	236	부담금	1,504,243	0.10%	1,504,243	0.10%	0	0.00%
	236-01	부담금	1,504,243	0.10%	1,504,243	0.10%	0	0.00%
300	지방교부세 등		375,043,917	24.06%	386,000,000	24.80%	△10,956,083	△2.84%
	310	지방교부세	375,043,917	24.06%	386,000,000	24.80%	△10,956,083	△2.84%
	311	지방교부세	375,043,917	24.06%	386,000,000	24.80%	△10,956,083	△2.84%
	311-01	보통교부세	357,731,917	22.95%	364,094,000	23.39%	△6,362,083	△1.75%
	311-02	특별교부세	800,000	0.05%	600,000	0.04%	200,000	33.33%
	311-03	부동산교부세	16,512,000	1.06%	21,306,000	1.37%	△4,794,000	△22.50%
400	조정교부금등		44,275,584	2.84%	43,680,000	2.81%	595,584	1.36%
	420	시·군조정교부금등	44,275,584	2.84%	43,680,000	2.81%	595,584	1.36%
	421	시·군조정교부금등	44,275,584	2.84%	43,680,000	2.81%	595,584	1.36%
	421-01	시·군일반조정교부금	39,000,000	2.50%	39,000,000	2.51%	0	0.00%
	421-02	시·군특별조정교부금	3,195,584	0.20%	2,600,000	0.17%	595,584	22.91%
	421-03	시·군기타자원조정수입	2,080,000	0.13%	2,080,000	0.13%	0	0.00%
500	보조금		603,179,819	38.69%	591,128,129	37.97%	12,051,690	2.04%
	510	국고보조금등	466,505,668	29.93%	458,874,223	29.48%	7,631,445	1.66%
	511	국고보조금등	466,505,668	29.93%	458,874,223	29.48%	7,631,445	1.66%
	511-01	국고보조금	391,069,273	25.09%	389,665,610	25.03%	1,403,663	0.36%
	511-02	지역균형발전특별회계보조금	43,326,464	2.78%	37,102,321	2.38%	6,224,143	16.78%
	511-03	기금	32,109,931	2.06%	32,106,292	2.06%	3,639	0.01%
	520	시·도비보조금등	136,674,151	8.77%	132,253,906	8.50%	4,420,245	3.34%
	521	시·도비보조금등	136,674,151	8.77%	132,253,906	8.50%	4,420,245	3.34%
	521-01	시·도비보조금등	136,674,151	8.77%	132,253,906	8.50%	4,420,245	3.34%
700	보전수입등및내부거래		189,046,620	12.13%	183,663,876	11.80%	5,382,744	2.93%
	710	보전수입등	158,815,070	10.19%	153,432,326	9.86%	5,382,744	3.51%
	711	잉여금	147,702,538	9.47%	147,702,538	9.49%	0	0.00%
	711-01	순세계잉여금	147,702,538	9.47%	147,702,538	9.49%	0	0.00%
	712	전년도이월금	7,353,415	0.47%	3,428,766	0.22%	3,924,649	114.46%
	712-01	국고보조금사용잔액	5,141,837	0.33%	2,260,461	0.15%	2,881,376	127.47%

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		712-02 시·도비보조금사용잔액	2,211,578	0.14%	1,168,305	0.08%	1,043,273	89.30%
		715 보조금등반환금	3,759,117	0.24%	2,301,022	0.15%	1,458,095	63.37%
		715-01 국고보조금등반환금	2,500,399	0.16%	1,646,990	0.11%	853,409	51.82%
		715-02 시·도비보조금등반환금	1,258,718	0.08%	654,032	0.04%	604,686	92.46%
		720 내부거래	30,231,550	1.94%	30,231,550	1.94%	0	0.00%
		721 전입금	24,731,550	1.59%	24,731,550	1.59%	0	0.00%
		721-04 기금전입금	24,400,000	1.57%	24,400,000	1.57%	0	0.00%
		721-05 교육비특별회계전입금	331,550	0.02%	331,550	0.02%	0	0.00%
		722 예약금및예수금	5,500,000	0.35%	5,500,000	0.35%	0	0.00%
		722-01 예수금수입	5,500,000	0.35%	5,500,000	0.35%	0	0.00%