

세입총괄표

2024년도 추경 3 회 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		205,664,789	100.00%	206,656,289	100.00%	△991,500	△0.48%
200 세외수입		110,126,717	53.55%	109,626,717	53.05%	500,000	0.46%
	210 경상적세외수입	96,349,650	46.85%	96,349,650	46.62%	0	0.00%
	211 재산임대수입	68,247	0.03%	68,247	0.03%	0	0.00%
	211-02 공유재산임대료	68,247	0.03%	68,247	0.03%	0	0.00%
	212 사용료수입	48,320,760	23.49%	48,320,760	23.38%	0	0.00%
	212-03 하수도사용료	18,505,030	9.00%	18,505,030	8.95%	0	0.00%
	212-04 상수도사용료	27,919,997	13.58%	27,919,997	13.51%	0	0.00%
	212-08 주차요금수입	1,895,733	0.92%	1,895,733	0.92%	0	0.00%
	213 수수료수입	230,593	0.11%	230,593	0.11%	0	0.00%
	213-05 기타수수료	230,593	0.11%	230,593	0.11%	0	0.00%
	214 사업수입	46,065,876	22.40%	46,065,876	22.29%	0	0.00%
	214-03 매각사업수입	42,921,427	20.87%	42,921,427	20.77%	0	0.00%
	214-05 기타사업수입	3,144,449	1.53%	3,144,449	1.52%	0	0.00%
	216 이자수입	1,664,174	0.81%	1,664,174	0.81%	0	0.00%
	216-01 공공예금이자수입	1,664,174	0.81%	1,664,174	0.81%	0	0.00%
	220 임시적세외수입	3,729,268	1.81%	3,729,268	1.80%	0	0.00%
	221 재산매각수입	30,000	0.01%	30,000	0.01%	0	0.00%
	221-04 불용품매각대금	30,000	0.01%	30,000	0.01%	0	0.00%
	224 기타수입	124,000	0.06%	124,000	0.06%	0	0.00%
	224-07 그외수입	124,000	0.06%	124,000	0.06%	0	0.00%
	225 지난년도수입	3,575,268	1.74%	3,575,268	1.73%	0	0.00%
	225-01 지난년도수입	3,575,268	1.74%	3,575,268	1.73%	0	0.00%
230 지방행정제재·부과금		10,047,799	4.89%	9,547,799	4.62%	500,000	5.24%
	233 변상금	1,800	0.00%	1,800	0.00%	0	0.00%
	233-01 변상금	1,800	0.00%	1,800	0.00%	0	0.00%
	234 과태료	1,776,000	0.86%	1,776,000	0.86%	0	0.00%
	234-01 차량관련과태료	1,776,000	0.86%	1,776,000	0.86%	0	0.00%
	236 부담금	8,269,999	4.02%	7,769,999	3.76%	500,000	6.44%
	236-01 부담금	8,269,999	4.02%	7,769,999	3.76%	500,000	6.44%
400 조정교부금등		100,000	0.05%	100,000	0.05%	0	0.00%
420 시·군조정교부금등		100,000	0.05%	100,000	0.05%	0	0.00%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		기 정 액		비 교 증 감	
				구성비		구성비		증감률
	421	시 · 군조정교부금등	100,000	0.05%	100,000	0.05%	0	0.00%
	421-02	시 · 군특별조정교부금	100,000	0.05%	100,000	0.05%	0	0.00%
500	보조금		68,579,123	33.35%	70,070,623	33.91%	△1,491,500	△2.13%
	510	국고보조금등	66,432,388	32.30%	67,612,388	32.72%	△1,180,000	△1.75%
	511	국고보조금등	66,432,388	32.30%	67,612,388	32.72%	△1,180,000	△1.75%
	511-01	국고보조금	57,764,773	28.09%	58,944,773	28.52%	△1,180,000	△2.00%
	511-02	지역균형발전특별회계보조금	7,567,000	3.68%	7,567,000	3.66%	0	0.00%
	511-03	기금	1,100,615	0.54%	1,100,615	0.53%	0	0.00%
520	시 · 도비보조금등		2,146,735	1.04%	2,458,235	1.19%	△311,500	△12.67%
	521	시 · 도비보조금등	2,146,735	1.04%	2,458,235	1.19%	△311,500	△12.67%
	521-01	시 · 도비보조금등	2,146,735	1.04%	2,458,235	1.19%	△311,500	△12.67%
700	보전수입등및내부거래		26,858,949	13.06%	26,858,949	13.00%	0	0.00%
	710	보전수입등	9,167,804	4.46%	9,167,804	4.44%	0	0.00%
	711	잉여금	9,167,804	4.46%	9,167,804	4.44%	0	0.00%
	711-01	순세계잉여금	9,167,804	4.46%	9,167,804	4.44%	0	0.00%
720	내부거래		17,691,145	8.60%	17,691,145	8.56%	0	0.00%
	721	전입금	17,462,493	8.49%	17,462,493	8.45%	0	0.00%
	721-03	기타회계전입금	17,462,493	8.49%	17,462,493	8.45%	0	0.00%
	722	예탁금및예수금	228,652	0.11%	228,652	0.11%	0	0.00%
	722-04	예탁금이자수입	228,652	0.11%	228,652	0.11%	0	0.00%