

# 세 입 총 괄 표

2025년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,482,310,899	100.00%	1,457,411,733	100.00%	24,899,166	1.71%
100 지방세수입		266,146,000	17.95%	288,000,000	19.76%	△21,854,000	△7.59%
	110 지방세	266,146,000	17.95%	288,000,000	19.76%	△21,854,000	△7.59%
	111 보통세	262,646,000	17.72%	287,300,000	19.71%	△24,654,000	△8.58%
	111-03 주민세	19,246,000	1.30%	20,400,000	1.40%	△1,154,000	△5.66%
	111-04 재산세	57,000,000	3.85%	56,800,000	3.90%	200,000	0.35%
	111-05 자동차세	51,700,000	3.49%	51,500,000	3.53%	200,000	0.39%
	111-07 담배소비세	22,500,000	1.52%	23,000,000	1.58%	△500,000	△2.17%
	111-08 지방소비세	16,900,000	1.14%	15,600,000	1.07%	1,300,000	8.33%
	111-09 지방소득세	95,300,000	6.43%	120,000,000	8.23%	△24,700,000	△20.58%
	113 지만연도 수입	3,500,000	0.24%	700,000	0.05%	2,800,000	400.00%
	113-01 지만연도 수입	3,500,000	0.24%	700,000	0.05%	2,800,000	400.00%
200 세외수입		124,730,651	8.41%	125,944,819	8.64%	△1,214,168	△0.96%
	210 경상적세외수입	90,076,835	6.08%	93,879,361	6.44%	△3,802,526	△4.05%
	211 재산임대수입	1,129,849	0.08%	900,363	0.06%	229,486	25.49%
	211-01 국유재산임대료	265,000	0.02%	30,000	0.00%	235,000	783.33%
	211-02 공유재산임대료	864,849	0.06%	870,363	0.06%	△5,514	△0.63%
	212 사용료수입	55,242,391	3.73%	55,188,738	3.79%	53,653	0.10%
	212-01 도로사용료	1,606,890	0.11%	1,606,890	0.11%	0	0.00%
	212-02 하천사용료	216,000	0.01%	0	0.00%	216,000	순증
	212-03 하수도사용료	17,760,985	1.20%	18,505,030	1.27%	△744,045	△4.02%
	212-04 상수도사용료	28,105,569	1.90%	27,919,997	1.92%	185,572	0.66%
	212-05 공유수면사용료	550,000	0.04%	300,000	0.02%	250,000	83.33%
	212-06 시장사용료	110,551	0.01%	98,863	0.01%	11,688	11.82%
	212-07 입장료수입	93,324	0.01%	10,000	0.00%	83,324	833.24%
	212-08 주차요금수입	2,274,937	0.15%	2,255,019	0.15%	19,918	0.88%
	212-09 기타사용료	4,524,135	0.31%	4,492,939	0.31%	31,196	0.69%
	213 수수료수입	10,165,332	0.69%	10,182,133	0.70%	△16,801	△0.17%
	213-01 증지수입	814,072	0.05%	686,430	0.05%	127,642	18.60%
	213-02 폐기물처리수수료	7,339,112	0.50%	7,501,923	0.51%	△162,811	△2.17%
	213-03 재활용품수거판매수입	275,200	0.02%	325,200	0.02%	△50,000	△15.38%
	213-04 보건의료수수료	686,636	0.05%	918,927	0.06%	△232,291	△25.28%

(단위:천원)

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			구성비		구성비		증감률
	213-05 기타수수료	1,050,312	0.07%	749,653	0.05%	300,659	40.11%
	214 사업수입	11,087,029	0.75%	12,287,018	0.84%	△1,199,989	△9.77%
	214-01 사업장생산수입	671,886	0.05%	1,054,590	0.07%	△382,704	△36.29%
	214-03 매각사업수입	7,987,797	0.54%	8,087,979	0.55%	△100,182	△1.24%
	214-05 기타사업수입	2,427,346	0.16%	3,144,449	0.22%	△717,103	△22.81%
	215 징수교부금수입	2,859,100	0.19%	4,771,307	0.33%	△1,912,207	△40.08%
	215-01 징수교부금수입	2,859,100	0.19%	4,771,307	0.33%	△1,912,207	△40.08%
	216 이자수입	9,593,134	0.65%	10,549,802	0.72%	△956,668	△9.07%
	216-01 공공예금이자수입	9,578,134	0.65%	10,534,802	0.72%	△956,668	△9.08%
	216-03 기타이자수입	15,000	0.00%	15,000	0.00%	0	0.00%
	220 임시적세외수입	20,419,233	1.38%	20,019,549	1.37%	399,684	2.00%
	221 재산매각수입	1,072,300	0.07%	1,048,000	0.07%	24,300	2.32%
	221-03 공유재산매각수입금	1,000,000	0.07%	1,000,000	0.07%	0	0.00%
	221-04 불용품매각대금	72,300	0.00%	48,000	0.00%	24,300	50.63%
	222 자치단체간부담금	200,000	0.01%	0	0.00%	200,000	순증
	222-01 자치단체간부담금	200,000	0.01%	0	0.00%	200,000	순증
	224 기타수입	19,146,933	1.29%	18,971,549	1.30%	175,384	0.92%
	224-04 지적재조사조정금	9,100,000	0.61%	9,523,575	0.65%	△423,575	△4.45%
	224-05 지방교부세감소분보 전수입	8,350,000	0.56%	8,135,000	0.56%	215,000	2.64%
	224-07 그외수입	1,696,933	0.11%	1,312,974	0.09%	383,959	29.24%
	230 지방행정제재·부과금	11,461,583	0.77%	9,172,909	0.63%	2,288,674	24.95%
	231 과징금	155,000	0.01%	184,000	0.01%	△29,000	△15.76%
	231-01 과징금	155,000	0.01%	184,000	0.01%	△29,000	△15.76%
	232 이행강제금	1,000,000	0.07%	815,720	0.06%	184,280	22.59%
	232-01 이행강제금	1,000,000	0.07%	815,720	0.06%	184,280	22.59%
	233 변상금	136,123	0.01%	120,335	0.01%	15,788	13.12%
	233-01 변상금	136,123	0.01%	120,335	0.01%	15,788	13.12%
	234 과태료	3,324,276	0.22%	3,118,560	0.21%	205,716	6.60%
	234-01 차량관련과태료	2,645,000	0.18%	2,331,000	0.16%	314,000	13.47%
	234-02 기타과태료	679,276	0.05%	787,560	0.05%	△108,284	△13.75%
	236 부담금	6,846,184	0.46%	4,934,294	0.34%	1,911,890	38.75%
	236-01 부담금	6,846,184	0.46%	4,934,294	0.34%	1,911,890	38.75%

(단위:천원)

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	240	지난연도 수입	2,773,000	0.19%	2,873,000	0.20%	△100,000	△3.48%
	241	지난연도 수입	2,773,000	0.19%	2,873,000	0.20%	△100,000	△3.48%
	241-01	지난연도 수입	2,773,000	0.19%	2,873,000	0.20%	△100,000	△3.48%
300 지방교부세 등			384,536,000	25.94%	384,000,000	26.35%	536,000	0.14%
	310	지방교부세	384,536,000	25.94%	384,000,000	26.35%	536,000	0.14%
	311	지방교부세	384,536,000	25.94%	384,000,000	26.35%	536,000	0.14%
	311-01	보통교부세	368,036,000	24.83%	362,694,000	24.89%	5,342,000	1.47%
	311-03	부동산교부세	16,500,000	1.11%	21,306,000	1.46%	△4,806,000	△22.56%
400 조정교부금등			40,690,000	2.75%	41,080,000	2.82%	△390,000	△0.95%
	420	시·군조정교부금등	40,690,000	2.75%	41,080,000	2.82%	△390,000	△0.95%
	421	시·군조정교부금등	40,690,000	2.75%	41,080,000	2.82%	△390,000	△0.95%
	421-01	시·군일반조정교부금	39,000,000	2.63%	39,000,000	2.68%	0	0.00%
	421-03	시·군기타재원조정수입	1,690,000	0.11%	2,080,000	0.14%	△390,000	△18.75%
500 보조금			543,956,114	36.70%	533,607,909	36.61%	10,348,205	1.94%
	510	국고보조금등	445,267,314	30.04%	423,345,499	29.05%	21,921,815	5.18%
	511	국고보조금등	445,267,314	30.04%	423,345,499	29.05%	21,921,815	5.18%
	511-01	국고보조금	387,457,518	26.14%	363,245,587	24.92%	24,211,931	6.67%
	511-02	지역균형발전특별회계보조금	30,984,927	2.09%	33,634,983	2.31%	△2,650,056	△7.88%
	511-03	기금	26,824,869	1.81%	26,464,929	1.82%	359,940	1.36%
	520	시·도비보조금등	98,688,800	6.66%	110,262,410	7.57%	△11,573,610	△10.50%
	521	시·도비보조금등	98,688,800	6.66%	110,262,410	7.57%	△11,573,610	△10.50%
	521-01	시·도비보조금등	98,688,800	6.66%	110,262,410	7.57%	△11,573,610	△10.50%
600 지방채			37,000,000	2.50%	0	0.00%	37,000,000	순증
	610	국내차입금	37,000,000	2.50%	0	0.00%	37,000,000	순증
	613	지역개발기금	37,000,000	2.50%	0	0.00%	37,000,000	순증
	613-01	지역개발기금시·군·구용자금수입	37,000,000	2.50%	0	0.00%	37,000,000	순증
700 보전수입등및내부거래			85,252,134	5.75%	84,779,005	5.82%	473,129	0.56%
	710	보전수입등	74,222,908	5.01%	71,378,345	4.90%	2,844,563	3.99%
	711	잉여금	74,222,908	5.01%	71,378,345	4.90%	2,844,563	3.99%
	711-01	순세계잉여금	74,222,908	5.01%	71,378,345	4.90%	2,844,563	3.99%

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			구성비		구성비		증감률
720	내부거래	11,029,226	0.74%	13,400,660	0.92%	△2,371,434	△17.70%
721	전입금	10,628,835	0.72%	13,184,636	0.90%	△2,555,801	△19.38%
721-03	기타회계전입금	10,343,199	0.70%	12,864,836	0.88%	△2,521,637	△19.60%
721-05	교육비특별회계전입금	285,636	0.02%	319,800	0.02%	△34,164	△10.68%
722	예탁금및예수금	400,391	0.03%	216,024	0.01%	184,367	85.35%
722-04	예탁금이자수입	400,391	0.03%	216,024	0.01%	184,367	85.35%