

# 세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		1,350,926,489	100.00%	1,336,259,501	100.00%	14,666,988	1.10%
100 지방세수입		266,146,000	19.70%	288,000,000	21.55%	△21,854,000	△7.59%
	110 지방세	266,146,000	19.70%	288,000,000	21.55%	△21,854,000	△7.59%
	111 보통세	262,646,000	19.44%	287,300,000	21.50%	△24,654,000	△8.58%
	111-03 주민세	19,246,000	1.42%	20,400,000	1.53%	△1,154,000	△5.66%
	111-04 재산세	57,000,000	4.22%	56,800,000	4.25%	200,000	0.35%
	111-05 자동차세	51,700,000	3.83%	51,500,000	3.85%	200,000	0.39%
	111-07 담배소비세	22,500,000	1.67%	23,000,000	1.72%	△500,000	△2.17%
	111-08 지방소비세	16,900,000	1.25%	15,600,000	1.17%	1,300,000	8.33%
	111-09 지방소득세	95,300,000	7.05%	120,000,000	8.98%	△24,700,000	△20.58%
	113 지만연도 수입	3,500,000	0.26%	700,000	0.05%	2,800,000	400.00%
	113-01 지만연도 수입	3,500,000	0.26%	700,000	0.05%	2,800,000	400.00%
200 세외수입		55,109,047	4.08%	57,641,399	4.31%	△2,532,352	△4.39%
	210 경상적세외수입	29,811,747	2.21%	32,365,540	2.42%	△2,553,793	△7.89%
	211 재산임대수입	1,064,598	0.08%	832,116	0.06%	232,482	27.94%
	211-01 국유재산임대료	265,000	0.02%	30,000	0.00%	235,000	783.33%
	211-02 공유재산임대료	799,598	0.06%	802,116	0.06%	△2,518	△0.31%
	212 사용료수입	7,415,257	0.55%	6,867,978	0.51%	547,279	7.97%
	212-01 도로사용료	1,606,890	0.12%	1,606,890	0.12%	0	0.00%
	212-02 하천사용료	216,000	0.02%	0	0.00%	216,000	순증
	212-05 공유수면사용료	550,000	0.04%	300,000	0.02%	250,000	83.33%
	212-06 시장사용료	110,551	0.01%	98,863	0.01%	11,688	11.82%
	212-07 입장료수입	93,324	0.01%	10,000	0.00%	83,324	833.24%
	212-08 주차요금수입	314,357	0.02%	359,286	0.03%	△44,929	△12.51%
	212-09 기타사용료	4,524,135	0.33%	4,492,939	0.34%	31,196	0.69%
	213 수수료수입	9,917,564	0.73%	9,951,540	0.74%	△33,976	△0.34%
	213-01 증지수입	814,072	0.06%	686,430	0.05%	127,642	18.60%
	213-02 폐기물처리수수료	7,339,112	0.54%	7,501,923	0.56%	△162,811	△2.17%
	213-03 재활용품수거판매수입	275,200	0.02%	325,200	0.02%	△50,000	△15.38%
	213-04 보건의료수수료	686,636	0.05%	918,927	0.07%	△232,291	△25.28%
	213-05 기타수수료	802,544	0.06%	519,060	0.04%	283,484	54.61%
	214 사업수입	671,886	0.05%	1,054,590	0.08%	△382,704	△36.29%

(단위:천원)

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				구성비		구성비		증감률
	214-01	사업장생산수입	671,886	0.05%	1,054,590	0.08%	△382,704	△36.29%
	215	징수교부금수입	2,859,100	0.21%	4,771,307	0.36%	△1,912,207	△40.08%
	215-01	징수교부금수입	2,859,100	0.21%	4,771,307	0.36%	△1,912,207	△40.08%
	216	이자수입	7,883,342	0.58%	8,888,009	0.67%	△1,004,667	△11.30%
	216-01	공공예금이자수입	7,868,342	0.58%	8,873,009	0.66%	△1,004,667	△11.32%
	216-03	기타이자수입	15,000	0.00%	15,000	0.00%	0	0.00%
	220	임시적세외수입	20,264,233	1.50%	19,865,549	1.49%	398,684	2.01%
	221	재산매각수입	1,038,300	0.08%	1,018,000	0.08%	20,300	1.99%
	221-03	공유재산매각수입금	1,000,000	0.07%	1,000,000	0.07%	0	0.00%
	221-04	불용품매각대금	38,300	0.00%	18,000	0.00%	20,300	112.78%
	222	자치단체간부담금	200,000	0.01%	0	0.00%	200,000	순증
	222-01	자치단체간부담금	200,000	0.01%	0	0.00%	200,000	순증
	224	기타수입	19,025,933	1.41%	18,847,549	1.41%	178,384	0.95%
	224-04	지적재조사조정금	9,100,000	0.67%	9,523,575	0.71%	△423,575	△4.45%
	224-05	지방교부세감소분보 전수입	8,350,000	0.62%	8,135,000	0.61%	215,000	2.64%
	224-07	그외수입	1,575,933	0.12%	1,188,974	0.09%	386,959	32.55%
	230	지방행정제재 · 부과금	3,614,067	0.27%	3,991,310	0.30%	△377,243	△9.45%
	231	과징금	155,000	0.01%	184,000	0.01%	△29,000	△15.76%
	231-01	과징금	155,000	0.01%	184,000	0.01%	△29,000	△15.76%
	232	이행강제금	1,000,000	0.07%	815,720	0.06%	184,280	22.59%
	232-01	이행강제금	1,000,000	0.07%	815,720	0.06%	184,280	22.59%
	233	변상금	95,350	0.01%	118,535	0.01%	△23,185	△19.56%
	233-01	변상금	95,350	0.01%	118,535	0.01%	△23,185	△19.56%
	234	과태료	1,116,276	0.08%	1,342,560	0.10%	△226,284	△16.85%
	234-01	차량관련과태료	437,000	0.03%	555,000	0.04%	△118,000	△21.26%
	234-02	기타과태료	679,276	0.05%	787,560	0.06%	△108,284	△13.75%
	236	부담금	1,247,441	0.09%	1,530,495	0.11%	△283,054	△18.49%
	236-01	부담금	1,247,441	0.09%	1,530,495	0.11%	△283,054	△18.49%
	240	지난연도 수입	1,419,000	0.11%	1,419,000	0.11%	0	0.00%
	241	지난연도 수입	1,419,000	0.11%	1,419,000	0.11%	0	0.00%
	241-01	지난연도 수입	1,419,000	0.11%	1,419,000	0.11%	0	0.00%
300	지방교부세 등		384,536,000	28.46%	384,000,000	28.74%	536,000	0.14%

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310	지방교부세	384,536,000	28.46%	384,000,000	28.74%	536,000	0.14%
	311 지방교부세	384,536,000	28.46%	384,000,000	28.74%	536,000	0.14%
	311-01 보통교부세	368,036,000	27.24%	362,694,000	27.14%	5,342,000	1.47%
	311-03 부동산교부세	16,500,000	1.22%	21,306,000	1.59%	△4,806,000	△22.56%
400	조정교부금등	40,690,000	3.01%	41,080,000	3.07%	△390,000	△0.95%
420	시 · 군조정교부금등	40,690,000	3.01%	41,080,000	3.07%	△390,000	△0.95%
	421 시 · 군조정교부금등	40,690,000	3.01%	41,080,000	3.07%	△390,000	△0.95%
	421-01 시 · 군일반조정교부금	39,000,000	2.89%	39,000,000	2.92%	0	0.00%
	421-03 시 · 군기타재원조정수입	1,690,000	0.13%	2,080,000	0.16%	△390,000	△18.75%
500	보조금	500,585,606	37.05%	500,229,381	37.44%	356,225	0.07%
510	국고보조금등	402,014,541	29.76%	392,323,880	29.36%	9,690,661	2.47%
	511 국고보조금등	402,014,541	29.76%	392,323,880	29.36%	9,690,661	2.47%
	511-01 국고보조금	344,204,745	25.48%	339,790,968	25.43%	4,413,777	1.30%
	511-02 지역균형발전특별회계보조금	30,984,927	2.29%	26,067,983	1.95%	4,916,944	18.86%
	511-03 기금	26,824,869	1.99%	26,464,929	1.98%	359,940	1.36%
520	시 · 도비보조금등	98,571,065	7.30%	107,905,501	8.08%	△9,334,436	△8.65%
	521 시 · 도비보조금등	98,571,065	7.30%	107,905,501	8.08%	△9,334,436	△8.65%
	521-01 시 · 도비보조금등	98,571,065	7.30%	107,905,501	8.08%	△9,334,436	△8.65%
600	지방채	37,000,000	2.74%	0	0.00%	37,000,000	순증
610	국내차입금	37,000,000	2.74%	0	0.00%	37,000,000	순증
	613 지역개발기금	37,000,000	2.74%	0	0.00%	37,000,000	순증
	613-01 지역개발기금시 · 군 · 구용자금수입	37,000,000	2.74%	0	0.00%	37,000,000	순증
700	보전수입등및내부거래	66,859,836	4.95%	65,308,721	4.89%	1,551,115	2.38%
710	보전수입등	66,574,200	4.93%	64,988,921	4.86%	1,585,279	2.44%
	711 잉여금	66,574,200	4.93%	64,988,921	4.86%	1,585,279	2.44%
	711-01 순세계잉여금	66,574,200	4.93%	64,988,921	4.86%	1,585,279	2.44%
720	내부거래	285,636	0.02%	319,800	0.02%	△34,164	△10.68%
	721 전입금	285,636	0.02%	319,800	0.02%	△34,164	△10.68%
	721-05 교육비특별회계전입금	285,636	0.02%	319,800	0.02%	△34,164	△10.68%