

세입총괄표

2025년도 추경 1 회 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	222,712,495	100.00%	131,384,410	100.00%	91,328,085	69.51%
200 세외수입	117,781,844	52.89%	69,621,604	52.99%	48,160,240	69.17%
210 경상적세외수입	108,209,997	48.59%	60,265,088	45.87%	47,944,909	79.56%
211 재산임대수입	65,251	0.03%	65,251	0.05%	0	0.00%
211-02 공유재산임대료	65,251	0.03%	65,251	0.05%	0	0.00%
212 사용료수입	47,827,134	21.47%	47,827,134	36.40%	0	0.00%
212-03 하수도사용료	17,760,985	7.97%	17,760,985	13.52%	0	0.00%
212-04 상수도사용료	28,105,569	12.62%	28,105,569	21.39%	0	0.00%
212-08 주차요금수입	1,960,580	0.88%	1,960,580	1.49%	0	0.00%
213 수수료수입	247,768	0.11%	247,768	0.19%	0	0.00%
213-05 기타수수료	247,768	0.11%	247,768	0.19%	0	0.00%
214 사업수입	58,356,309	26.20%	10,415,143	7.93%	47,941,166	460.30%
214-03 매각사업수입	55,928,963	25.11%	7,987,797	6.08%	47,941,166	600.18%
214-05 기타사업수입	2,427,346	1.09%	2,427,346	1.85%	0	0.00%
216 이자수입	1,713,535	0.77%	1,709,792	1.30%	3,743	0.22%
216-01 공공예금이자수입	1,713,535	0.77%	1,709,792	1.30%	3,743	0.22%
220 임시적세외수입	137,000	0.06%	155,000	0.12%	△18,000	△11.61%
221 재산매각수입	34,000	0.02%	34,000	0.03%	0	0.00%
221-04 불용품매각대금	34,000	0.02%	34,000	0.03%	0	0.00%
224 기타수입	103,000	0.05%	121,000	0.09%	△18,000	△14.88%
224-07 그외수입	103,000	0.05%	121,000	0.09%	△18,000	△14.88%
230 지방행정제재·부과금	7,847,516	3.52%	7,847,516	5.97%	0	0.00%
233 변상금	40,773	0.02%	40,773	0.03%	0	0.00%
233-01 변상금	40,773	0.02%	40,773	0.03%	0	0.00%
234 과태료	2,208,000	0.99%	2,208,000	1.68%	0	0.00%
234-01 차량관련과태료	2,208,000	0.99%	2,208,000	1.68%	0	0.00%
236 부담금	5,598,743	2.51%	5,598,743	4.26%	0	0.00%
236-01 부담금	5,598,743	2.51%	5,598,743	4.26%	0	0.00%
240 지난연도 수입	1,587,331	0.71%	1,354,000	1.03%	233,331	17.23%
241 지난연도 수입	1,587,331	0.71%	1,354,000	1.03%	233,331	17.23%
241-01 지난연도 수입	1,587,331	0.71%	1,354,000	1.03%	233,331	17.23%
500 보조금	53,930,372	24.22%	43,370,508	33.01%	10,559,864	24.35%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	52,738,842	23.68%	43,252,773	32.92%	9,486,069	21.93%
511 국고보조금등	52,738,842	23.68%	43,252,773	32.92%	9,486,069	21.93%
511-01 국고보조금	50,232,872	22.56%	43,252,773	32.92%	6,980,099	16.14%
511-02 지역균형발전특별회계보조금	2,000,000	0.90%	0	0.00%	2,000,000	순증
511-03 기금	505,970	0.23%	0	0.00%	505,970	순증
520 시·도비보조금등	1,191,530	0.54%	117,735	0.09%	1,073,795	912.04%
521 시·도비보조금등	1,191,530	0.54%	117,735	0.09%	1,073,795	912.04%
521-01 시·도비보조금등	1,191,530	0.54%	117,735	0.09%	1,073,795	912.04%
700 보전수입등및내부거래	51,000,279	22.90%	18,392,298	14.00%	32,607,981	177.29%
710 보전수입등	39,725,670	17.84%	7,648,708	5.82%	32,076,962	419.38%
711 잉여금	39,725,670	17.84%	7,648,708	5.82%	32,076,962	419.38%
711-01 순세계잉여금	39,725,670	17.84%	7,648,708	5.82%	32,076,962	419.38%
720 내부거래	11,274,609	5.06%	10,743,590	8.18%	531,019	4.94%
721 전입금	10,874,218	4.88%	10,343,199	7.87%	531,019	5.13%
721-03 기타회계전입금	10,874,218	4.88%	10,343,199	7.87%	531,019	5.13%
722 예탁금및예수금	400,391	0.18%	400,391	0.30%	0	0.00%
722-04 예탁금이자수입	400,391	0.18%	400,391	0.30%	0	0.00%