

세입총괄표

2025년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	121,011,579	100.00%	44,901,289	100.00%	76,110,290	169.51%
200 세외수입	61,320,787	50.67%	13,393,878	29.83%	47,926,909	357.83%
210 경상적세외수입	58,366,014	48.23%	10,421,105	23.21%	47,944,909	460.08%
211 재산임대수입	42,936	0.04%	42,936	0.10%	0	0.00%
211-02 공유재산임대료	42,936	0.04%	42,936	0.10%	0	0.00%
212 사용료수입	1,960,580	1.62%	1,960,580	4.37%	0	0.00%
212-08 주차요금수입	1,960,580	1.62%	1,960,580	4.37%	0	0.00%
214 사업수입	55,928,963	46.22%	7,987,797	17.79%	47,941,166	600.18%
214-03 매각사업수입	55,928,963	46.22%	7,987,797	17.79%	47,941,166	600.18%
216 이자수입	433,535	0.36%	429,792	0.96%	3,743	0.87%
216-01 공공예금이자수입	433,535	0.36%	429,792	0.96%	3,743	0.87%
220 임시적세외수입	82,000	0.07%	100,000	0.22%	△18,000	△18.00%
224 기타수입	82,000	0.07%	100,000	0.22%	△18,000	△18.00%
224-07 그외수입	82,000	0.07%	100,000	0.22%	△18,000	△18.00%
230 지방행정제재·부과금	2,248,773	1.86%	2,248,773	5.01%	0	0.00%
233 변상금	40,773	0.03%	40,773	0.09%	0	0.00%
233-01 변상금	40,773	0.03%	40,773	0.09%	0	0.00%
234 과태료	2,208,000	1.82%	2,208,000	4.92%	0	0.00%
234-01 차량관련과태료	2,208,000	1.82%	2,208,000	4.92%	0	0.00%
240 지난연도 수입	624,000	0.52%	624,000	1.39%	0	0.00%
241 지난연도 수입	624,000	0.52%	624,000	1.39%	0	0.00%
241-01 지난연도 수입	624,000	0.52%	624,000	1.39%	0	0.00%
500 보조금	21,482,672	17.75%	20,790,508	46.30%	692,164	3.33%
510 국고보조금등	21,286,142	17.59%	20,672,773	46.04%	613,369	2.97%
511 국고보조금등	21,286,142	17.59%	20,672,773	46.04%	613,369	2.97%
511-01 국고보조금	20,780,172	17.17%	20,672,773	46.04%	107,399	0.52%
511-03 기금	505,970	0.42%	0	0.00%	505,970	순증
520 시·도비보조금등	196,530	0.16%	117,735	0.26%	78,795	66.93%
521 시·도비보조금등	196,530	0.16%	117,735	0.26%	78,795	66.93%
521-01 시·도비보조금등	196,530	0.16%	117,735	0.26%	78,795	66.93%
700 보전수입등및내부거래	38,208,120	31.57%	10,716,903	23.87%	27,491,217	256.52%
710 보전수입등	31,178,906	25.77%	3,648,708	8.13%	27,530,198	754.52%

(단위:천원)

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		구성비		구성비		증감률
711 잉여금	31,178,906	25.77%	3,648,708	8.13%	27,530,198	754.52%
711-01 순세계잉여금	31,178,906	25.77%	3,648,708	8.13%	27,530,198	754.52%
720 내부거래	7,029,214	5.81%	7,068,195	15.74%	△38,981	△0.55%
721 전입금	6,628,823	5.48%	6,667,804	14.85%	△38,981	△0.58%
721-03 기타회계전입금	6,628,823	5.48%	6,667,804	14.85%	△38,981	△0.58%
722 예탁금및예수금	400,391	0.33%	400,391	0.89%	0	0.00%
722-04 예탁금이자수입	400,391	0.33%	400,391	0.89%	0	0.00%