

세입총괄표

2025년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,933,720,195	100.00%	1,838,034,290	100.00%	95,685,905	5.21%
100 지방세수입	266,146,000	13.76%	266,146,000	14.48%	0	0.00%
110 지방세	266,146,000	13.76%	266,146,000	14.48%	0	0.00%
111 보통세	262,646,000	13.58%	262,646,000	14.29%	0	0.00%
111-03 주민세	19,246,000	1.00%	19,246,000	1.05%	0	0.00%
111-04 재산세	57,000,000	2.95%	57,000,000	3.10%	0	0.00%
111-05 자동차세	51,700,000	2.67%	51,700,000	2.81%	0	0.00%
111-07 담배소비세	22,500,000	1.16%	22,500,000	1.22%	0	0.00%
111-08 지방소비세	16,900,000	0.87%	16,900,000	0.92%	0	0.00%
111-09 지방소득세	95,300,000	4.93%	95,300,000	5.18%	0	0.00%
113 지만연도 수입	3,500,000	0.18%	3,500,000	0.19%	0	0.00%
113-01 지만연도 수입	3,500,000	0.18%	3,500,000	0.19%	0	0.00%
200 세외수입	182,966,410	9.46%	174,755,660	9.51%	8,210,750	4.70%
210 경상적세외수입	138,460,169	7.16%	138,460,169	7.53%	0	0.00%
211 재산임대수입	1,127,293	0.06%	1,127,293	0.06%	0	0.00%
211-01 국유재산임대료	265,000	0.01%	265,000	0.01%	0	0.00%
211-02 공유재산임대료	862,293	0.04%	862,293	0.05%	0	0.00%
212 사용료수입	55,603,751	2.88%	55,603,751	3.03%	0	0.00%
212-01 도로사용료	1,606,890	0.08%	1,606,890	0.09%	0	0.00%
212-02 하천사용료	216,000	0.01%	216,000	0.01%	0	0.00%
212-03 하수도사용료	17,760,985	0.92%	17,760,985	0.97%	0	0.00%
212-04 상수도사용료	28,105,569	1.45%	28,105,569	1.53%	0	0.00%
212-05 공유수면사용료	550,000	0.03%	550,000	0.03%	0	0.00%
212-06 시장사용료	110,551	0.01%	110,551	0.01%	0	0.00%
212-07 입장료수입	93,324	0.00%	93,324	0.01%	0	0.00%
212-08 주차요금수입	2,274,937	0.12%	2,274,937	0.12%	0	0.00%
212-09 기타사용료	4,885,495	0.25%	4,885,495	0.27%	0	0.00%
213 수수료수입	10,165,332	0.53%	10,165,332	0.55%	0	0.00%
213-01 증지수입	814,072	0.04%	814,072	0.04%	0	0.00%
213-02 폐기물처리수수료	7,339,112	0.38%	7,339,112	0.40%	0	0.00%
213-03 재활용품수거판매수입	275,200	0.01%	275,200	0.01%	0	0.00%
213-04 보건의료수수료	686,636	0.04%	686,636	0.04%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
213-05 기타수수료	1,050,312	0.05%	1,050,312	0.06%	0	0.00%
214 사업수입	59,028,195	3.05%	59,028,195	3.21%	0	0.00%
214-01 사업장생산수입	671,886	0.03%	671,886	0.04%	0	0.00%
214-03 매각사업수입	55,928,963	2.89%	55,928,963	3.04%	0	0.00%
214-05 기타사업수입	2,427,346	0.13%	2,427,346	0.13%	0	0.00%
215 징수교부금수입	2,859,100	0.15%	2,859,100	0.16%	0	0.00%
215-01 징수교부금수입	2,859,100	0.15%	2,859,100	0.16%	0	0.00%
216 이자수입	9,676,498	0.50%	9,676,498	0.53%	0	0.00%
216-01 공공예금이자수입	9,581,877	0.50%	9,581,877	0.52%	0	0.00%
216-03 기타이자수입	94,621	0.00%	94,621	0.01%	0	0.00%
220 임시적세외수입	29,993,202	1.55%	21,782,452	1.19%	8,210,750	37.69%
221 재산매각수입	9,283,050	0.48%	1,072,300	0.06%	8,210,750	765.71%
221-03 공유재산매각수입금	9,210,750	0.48%	1,000,000	0.05%	8,210,750	821.08%
221-04 불용품매각대금	72,300	0.00%	72,300	0.00%	0	0.00%
222 자치단체간부담금	1,150,000	0.06%	1,150,000	0.06%	0	0.00%
222-01 자치단체간부담금	1,150,000	0.06%	1,150,000	0.06%	0	0.00%
223 보조금반환수입	34,108	0.00%	34,108	0.00%	0	0.00%
223-02 자체보조금등반환수입	31,080	0.00%	31,080	0.00%	0	0.00%
223-03 위탁비반환수입	3,028	0.00%	3,028	0.00%	0	0.00%
224 기타수입	19,526,044	1.01%	19,526,044	1.06%	0	0.00%
224-04 지적재조사조정금	9,100,000	0.47%	9,100,000	0.50%	0	0.00%
224-05 지방교부세감소분보전수입	8,350,000	0.43%	8,350,000	0.45%	0	0.00%
224-07 그외수입	2,076,044	0.11%	2,076,044	0.11%	0	0.00%
230 지방행정제재·부과금	11,506,708	0.60%	11,506,708	0.63%	0	0.00%
231 과징금	155,000	0.01%	155,000	0.01%	0	0.00%
231-01 과징금	155,000	0.01%	155,000	0.01%	0	0.00%
232 이행강제금	1,000,000	0.05%	1,000,000	0.05%	0	0.00%
232-01 이행강제금	1,000,000	0.05%	1,000,000	0.05%	0	0.00%
233 변상금	136,123	0.01%	136,123	0.01%	0	0.00%
233-01 변상금	136,123	0.01%	136,123	0.01%	0	0.00%
234 과태료	3,324,276	0.17%	3,324,276	0.18%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
234-01 차량관련과태료	2,645,000	0.14%	2,645,000	0.14%	0	0.00%
234-02 기타과태료	679,276	0.04%	679,276	0.04%	0	0.00%
236 부담금	6,891,309	0.36%	6,891,309	0.37%	0	0.00%
236-01 부담금	6,891,309	0.36%	6,891,309	0.37%	0	0.00%
240 지난연도 수입	3,006,331	0.16%	3,006,331	0.16%	0	0.00%
241 지난연도 수입	3,006,331	0.16%	3,006,331	0.16%	0	0.00%
241-01 지난연도 수입	3,006,331	0.16%	3,006,331	0.16%	0	0.00%
300 지방교부세 등	384,536,000	19.89%	384,536,000	20.92%	0	0.00%
310 지방교부세	384,536,000	19.89%	384,536,000	20.92%	0	0.00%
311 지방교부세	384,536,000	19.89%	384,536,000	20.92%	0	0.00%
311-01 보통교부세	368,036,000	19.03%	368,036,000	20.02%	0	0.00%
311-03 부동산교부세	16,500,000	0.85%	16,500,000	0.90%	0	0.00%
400 조정교부금등	41,000,000	2.12%	40,690,000	2.21%	310,000	0.76%
420 시·군조정교부금등	41,000,000	2.12%	40,690,000	2.21%	310,000	0.76%
421 시·군조정교부금등	41,000,000	2.12%	40,690,000	2.21%	310,000	0.76%
421-01 시·군일반조정교부금	39,000,000	2.02%	39,000,000	2.12%	0	0.00%
421-02 시·군특별조정교부금	310,000	0.02%	0	0.00%	310,000	순증
421-03 시·군기타자원조정수입	1,690,000	0.09%	1,690,000	0.09%	0	0.00%
500 보조금	758,231,145	39.21%	671,065,990	36.51%	87,165,155	12.99%
510 국고보조금등	618,619,743	31.99%	536,814,944	29.21%	81,804,799	15.24%
511 국고보조금등	618,619,743	31.99%	536,814,944	29.21%	81,804,799	15.24%
511-01 국고보조금	521,836,170	26.99%	447,127,371	24.33%	74,708,799	16.71%
511-02 지역균형발전특별회계보조금	61,766,448	3.19%	54,682,448	2.98%	7,084,000	12.95%
511-03 기금	35,017,125	1.81%	35,005,125	1.90%	12,000	0.03%
520 시·도비보조금등	139,611,402	7.22%	134,251,046	7.30%	5,360,356	3.99%
521 시·도비보조금등	139,611,402	7.22%	134,251,046	7.30%	5,360,356	3.99%
521-01 시·도비보조금등	139,611,402	7.22%	134,251,046	7.30%	5,360,356	3.99%
600 지방채	81,000,000	4.19%	81,000,000	4.41%	0	0.00%
610 국내차입금	81,000,000	4.19%	81,000,000	4.41%	0	0.00%
611 차입금	44,000,000	2.28%	44,000,000	2.39%	0	0.00%

(단위:천원)

장·관·항·목	예산액	구성비	기정액	구성비	비교증감	
					증감률	증감률
611-02 금융기관채	32,500,000	1.68%	32,500,000	1.77%	0	0.00%
611-03 지방공공자금채	11,500,000	0.59%	11,500,000	0.63%	0	0.00%
613 지역개발기금	37,000,000	1.91%	37,000,000	2.01%	0	0.00%
613-01 지역개발기금시·군·구용자금수입	37,000,000	1.91%	37,000,000	2.01%	0	0.00%
700 보전수입등및내부거래	219,840,640	11.37%	219,840,640	11.96%	0	0.00%
710 보전수입등	138,910,583	7.18%	138,910,583	7.56%	0	0.00%
711 잉여금	138,404,058	7.16%	138,404,058	7.53%	0	0.00%
711-01 순세계잉여금	138,404,058	7.16%	138,404,058	7.53%	0	0.00%
712 전년도이월금	188,996	0.01%	188,996	0.01%	0	0.00%
712-01 국고보조금사용잔액	62,144	0.00%	62,144	0.00%	0	0.00%
712-02 시·도비보조금사용잔액	126,852	0.01%	126,852	0.01%	0	0.00%
715 보조금등반환금	317,529	0.02%	317,529	0.02%	0	0.00%
715-01 국고보조금등반환금	176,093	0.01%	176,093	0.01%	0	0.00%
715-02 시·도비보조금등반환금	141,436	0.01%	141,436	0.01%	0	0.00%
720 내부거래	80,930,057	4.19%	80,930,057	4.40%	0	0.00%
721 전입금	14,159,854	0.73%	14,159,854	0.77%	0	0.00%
721-03 기타회계전입금	13,874,218	0.72%	13,874,218	0.75%	0	0.00%
721-05 교육비특별회계전입금	285,636	0.01%	285,636	0.02%	0	0.00%
722 예탁금및예수금	66,770,203	3.45%	66,770,203	3.63%	0	0.00%
722-01 예수금수입	66,369,812	3.43%	66,369,812	3.61%	0	0.00%
722-04 예탁금이자수입	400,391	0.02%	400,391	0.02%	0	0.00%