

세입총괄표

2025년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	151,169,125	100.00%	121,011,579	100.00%	30,157,546	24.92%
200 세외수입	60,872,767	40.27%	61,320,787	50.67%	△448,020	△0.73%
210 경상적세외수입	58,062,786	38.41%	58,366,014	48.23%	△303,228	△0.52%
211 재산임대수입	42,937	0.03%	42,936	0.04%	1	0.00%
211-02 공유재산임대료	42,937	0.03%	42,936	0.04%	1	0.00%
212 사용료수입	1,650,219	1.09%	1,960,580	1.62%	△310,361	△15.83%
212-08 주차요금수입	1,650,219	1.09%	1,960,580	1.62%	△310,361	△15.83%
214 사업수입	55,928,963	37.00%	55,928,963	46.22%	0	0.00%
214-03 매각사업수입	55,928,963	37.00%	55,928,963	46.22%	0	0.00%
216 이자수입	440,667	0.29%	433,535	0.36%	7,132	1.65%
216-01 공공예금이자수입	440,667	0.29%	433,535	0.36%	7,132	1.65%
220 임시적세외수입	82,000	0.05%	82,000	0.07%	0	0.00%
224 기타수입	82,000	0.05%	82,000	0.07%	0	0.00%
224-07 그외수입	82,000	0.05%	82,000	0.07%	0	0.00%
230 지방행정제재·부과금	1,948,773	1.29%	2,248,773	1.86%	△300,000	△13.34%
233 변상금	40,773	0.03%	40,773	0.03%	0	0.00%
233-01 변상금	40,773	0.03%	40,773	0.03%	0	0.00%
234 과태료	1,908,000	1.26%	2,208,000	1.82%	△300,000	△13.59%
234-01 차량관련과태료	1,908,000	1.26%	2,208,000	1.82%	△300,000	△13.59%
240 지난연도 수입	779,208	0.52%	624,000	0.52%	155,208	24.87%
241 지난연도 수입	779,208	0.52%	624,000	0.52%	155,208	24.87%
241-01 지난연도 수입	779,208	0.52%	624,000	0.52%	155,208	24.87%
500 보조금	51,864,802	34.31%	21,482,672	17.75%	30,382,130	141.43%
510 국고보조금등	51,623,912	34.15%	21,286,142	17.59%	30,337,770	142.52%
511 국고보조금등	51,623,912	34.15%	21,286,142	17.59%	30,337,770	142.52%
511-01 국고보조금	51,117,942	33.82%	20,780,172	17.17%	30,337,770	145.99%
511-03 기금	505,970	0.33%	505,970	0.42%	0	0.00%
520 시·도비보조금등	240,890	0.16%	196,530	0.16%	44,360	22.57%
521 시·도비보조금등	240,890	0.16%	196,530	0.16%	44,360	22.57%
521-01 시·도비보조금등	240,890	0.16%	196,530	0.16%	44,360	22.57%
700 보전수입등및내부거래	38,431,556	25.42%	38,208,120	31.57%	223,436	0.58%
710 보전수입등	31,404,173	20.77%	31,178,906	25.77%	225,267	0.72%

(단위:천원)

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		구성비		구성비		증감률
711 잉여금	31,404,173	20.77%	31,178,906	25.77%	225,267	0.72%
711-01 순세계잉여금	31,404,173	20.77%	31,178,906	25.77%	225,267	0.72%
720 내부거래	7,027,383	4.65%	7,029,214	5.81%	△1,831	△0.03%
721 전입금	6,626,992	4.38%	6,628,823	5.48%	△1,831	△0.03%
721-03 기타회계전입금	6,626,992	4.38%	6,628,823	5.48%	△1,831	△0.03%
722 예탁금및예수금	400,391	0.26%	400,391	0.33%	0	0.00%
722-04 예탁금이자수입	400,391	0.26%	400,391	0.33%	0	0.00%