

세입총괄표

2026년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	46,179,623	100.00%	44,901,289	100.00%	1,278,334	2.85%
200 세외수입	12,333,823	26.71%	13,393,878	29.83%	△1,060,055	△7.91%
210 경상적세외수입	9,759,823	21.13%	10,421,105	23.21%	△661,282	△6.35%
211 재산임대수입	53,587	0.12%	42,936	0.10%	10,651	24.81%
211-02 공유재산임대료	53,587	0.12%	42,936	0.10%	10,651	24.81%
212 사용료수입	1,487,026	3.22%	1,960,580	4.37%	△473,554	△24.15%
212-08 주차요금수입	1,487,026	3.22%	1,960,580	4.37%	△473,554	△24.15%
214 사업수입	7,689,385	16.65%	7,987,797	17.79%	△298,412	△3.74%
214-03 매각사업수입	7,689,385	16.65%	7,987,797	17.79%	△298,412	△3.74%
216 이자수입	529,825	1.15%	429,792	0.96%	100,033	23.27%
216-01 공공예금이자수입	529,825	1.15%	429,792	0.96%	100,033	23.27%
220 임시적세외수입	100,000	0.22%	100,000	0.22%	0	0.00%
224 기타수입	100,000	0.22%	100,000	0.22%	0	0.00%
224-07 그외수입	100,000	0.22%	100,000	0.22%	0	0.00%
230 지방행정제재·부과금	1,970,000	4.27%	2,248,773	5.01%	△278,773	△12.40%
233 변상금	2,000	0.00%	40,773	0.09%	△38,773	△95.09%
233-01 변상금	2,000	0.00%	40,773	0.09%	△38,773	△95.09%
234 과태료	1,968,000	4.26%	2,208,000	4.92%	△240,000	△10.87%
234-01 차량관련과태료	1,968,000	4.26%	2,208,000	4.92%	△240,000	△10.87%
240 지난연도 수입	504,000	1.09%	624,000	1.39%	△120,000	△19.23%
241 지난연도 수입	504,000	1.09%	624,000	1.39%	△120,000	△19.23%
241-01 지난연도 수입	504,000	1.09%	624,000	1.39%	△120,000	△19.23%
500 보조금	1,258,808	2.73%	20,790,508	46.30%	△19,531,700	△93.95%
510 국고보조금등	1,141,073	2.47%	20,672,773	46.04%	△19,531,700	△94.48%
511 국고보조금등	1,141,073	2.47%	20,672,773	46.04%	△19,531,700	△94.48%
511-01 국고보조금	672,773	1.46%	20,672,773	46.04%	△20,000,000	△96.75%
511-03 기금	468,300	1.01%	0	0.00%	468,300	순증
520 시·도비보조금등	117,735	0.25%	117,735	0.26%	0	0.00%
521 시·도비보조금등	117,735	0.25%	117,735	0.26%	0	0.00%
521-01 시·도비보조금등	117,735	0.25%	117,735	0.26%	0	0.00%
700 보전수입등및내부거래	32,586,992	70.57%	10,716,903	23.87%	21,870,089	204.07%
710 보전수입등	25,516,492	55.25%	3,648,708	8.13%	21,867,784	599.33%

(단위:천원)

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		구성비		구성비		증감률
711 잉여금	25,516,492	55.25%	3,648,708	8.13%	21,867,784	599.33%
711-01 순세계잉여금	25,516,492	55.25%	3,648,708	8.13%	21,867,784	599.33%
720 내부거래	7,070,500	15.31%	7,068,195	15.74%	2,305	0.03%
721 전입금	6,689,804	14.49%	6,667,804	14.85%	22,000	0.33%
721-03 기타회계전입금	6,689,804	14.49%	6,667,804	14.85%	22,000	0.33%
722 예탁금및예수금	380,696	0.82%	400,391	0.89%	△19,695	△4.92%
722-04 예탁금이자수입	380,696	0.82%	400,391	0.89%	△19,695	△4.92%