

세입총괄표

2026년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,534,300,571	100.00%	1,354,528,942	100.00%	179,771,629	13.27%
100 지방세수입		282,143,000	18.39%	272,143,000	20.09%	10,000,000	3.67%
	110 지방세	282,143,000	18.39%	272,143,000	20.09%	10,000,000	3.67%
	111 보통세	278,143,000	18.13%	268,643,000	19.83%	9,500,000	3.54%
	111-03 주민세	19,143,000	1.25%	19,143,000	1.41%	0	0.00%
	111-04 재산세	59,000,000	3.85%	59,000,000	4.36%	0	0.00%
	111-05 자동차세	55,800,000	3.64%	51,800,000	3.82%	4,000,000	7.72%
	111-07 담배소비세	21,500,000	1.40%	21,500,000	1.59%	0	0.00%
	111-08 지방소비세	18,400,000	1.20%	18,400,000	1.36%	0	0.00%
	111-09 지방소득세	104,300,000	6.80%	98,800,000	7.29%	5,500,000	5.57%
	113 지만연도 수입	4,000,000	0.26%	3,500,000	0.26%	500,000	14.29%
	113-01 지만연도 수입	4,000,000	0.26%	3,500,000	0.26%	500,000	14.29%
200 세외수입		50,288,398	3.28%	48,634,827	3.59%	1,653,571	3.40%
	210 경상적세외수입	29,527,654	1.92%	29,527,652	2.18%	2	0.00%
	211 재산임대수입	966,414	0.06%	966,414	0.07%	0	0.00%
	211-01 국유재산임대료	242,000	0.02%	242,000	0.02%	0	0.00%
	211-02 공유재산임대료	724,414	0.05%	724,414	0.05%	0	0.00%
	212 사용료수입	8,002,503	0.52%	8,002,503	0.59%	0	0.00%
	212-01 도로사용료	2,200,000	0.14%	2,200,000	0.16%	0	0.00%
	212-02 하천사용료	188,000	0.01%	188,000	0.01%	0	0.00%
	212-05 공유수면사용료	380,000	0.02%	380,000	0.03%	0	0.00%
	212-06 시장사용료	67,500	0.00%	67,500	0.00%	0	0.00%
	212-07 입장료수입	93,239	0.01%	93,239	0.01%	0	0.00%
	212-08 주차요금수입	301,852	0.02%	301,852	0.02%	0	0.00%
	212-09 기타사용료	4,771,912	0.31%	4,771,912	0.35%	0	0.00%
	213 수수료수입	10,910,163	0.71%	10,910,163	0.81%	0	0.00%
	213-01 증지수입	1,003,337	0.07%	1,003,337	0.07%	0	0.00%
	213-02 폐기물처리수수료	8,077,596	0.53%	8,077,596	0.60%	0	0.00%
	213-03 재활용품수거판매수입	255,400	0.02%	255,400	0.02%	0	0.00%
	213-04 보건의료수수료	648,932	0.04%	648,932	0.05%	0	0.00%
	213-05 기타수수료	924,898	0.06%	924,898	0.07%	0	0.00%
	214 사업수입	765,012	0.05%	765,012	0.06%	0	0.00%

(단위:천원)

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		214-01 사업장생산수입	765,012	0.05%	765,012	0.06%	0	0.00%
		215 징수교부금수입	2,652,000	0.17%	2,652,000	0.20%	0	0.00%
		215-01 징수교부금수입	2,652,000	0.17%	2,652,000	0.20%	0	0.00%
		216 이자수입	6,231,562	0.41%	6,231,560	0.46%	2	0.00%
		216-01 공공예금이자수입	6,216,560	0.41%	6,216,560	0.46%	0	0.00%
		216-03 기타이자수입	15,002	0.00%	15,000	0.00%	2	0.01%
		220 임시적세외수입	15,229,882	0.99%	13,593,657	1.00%	1,636,225	12.04%
		221 재산매각수입	1,036,000	0.07%	1,036,000	0.08%	0	0.00%
		221-03 공유재산매각수입금	1,000,000	0.07%	1,000,000	0.07%	0	0.00%
		221-04 불용품매각대금	36,000	0.00%	36,000	0.00%	0	0.00%
		222 자치단체간부담금	200,000	0.01%	200,000	0.01%	0	0.00%
		222-01 자치단체간부담금	200,000	0.01%	200,000	0.01%	0	0.00%
		223 보조금반환수입	222,480	0.01%	100	0.00%	222,380	222380.00%
		223-02 자체보조금등반환수입	222,380	0.01%	0	0.00%	222,380	순증
		223-03 위탁비반환수입	100	0.00%	100	0.00%	0	0.00%
		224 기타수입	13,771,402	0.90%	12,357,557	0.91%	1,413,845	11.44%
		224-04 지적재조사조정금	3,709,000	0.24%	2,418,000	0.18%	1,291,000	53.39%
		224-05 지방교부세감소분보전수입	8,350,000	0.54%	8,350,000	0.62%	0	0.00%
		224-07 그외수입	1,712,402	0.11%	1,589,557	0.12%	122,845	7.73%
		230 지방행정제재 · 부과금등	3,746,862	0.24%	3,729,518	0.28%	17,344	0.47%
		231 과징금	156,000	0.01%	156,000	0.01%	0	0.00%
		231-01 과징금	156,000	0.01%	156,000	0.01%	0	0.00%
		232 이행강제금	1,100,000	0.07%	1,100,000	0.08%	0	0.00%
		232-01 이행강제금	1,100,000	0.07%	1,100,000	0.08%	0	0.00%
		233 변상금	93,110	0.01%	93,110	0.01%	0	0.00%
		233-01 변상금	93,110	0.01%	93,110	0.01%	0	0.00%
		234 과태료	1,161,540	0.08%	1,161,540	0.09%	0	0.00%
		234-01 차량관련과태료	432,000	0.03%	432,000	0.03%	0	0.00%
		234-02 기타과태료	729,540	0.05%	729,540	0.05%	0	0.00%
		236 부담금	1,236,212	0.08%	1,218,868	0.09%	17,344	1.42%
	236-01 부담금	1,236,212	0.08%	1,218,868	0.09%	17,344	1.42%	

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	240 지난연도 수입		1,784,000	0.12%	1,784,000	0.13%	0	0.00%
		241 지난연도 수입	1,784,000	0.12%	1,784,000	0.13%	0	0.00%
		241-01 지난연도 수입	1,784,000	0.12%	1,784,000	0.13%	0	0.00%
300 지방교부세 등			415,872,000	27.10%	384,536,000	28.39%	31,336,000	8.15%
	310 지방교부세		415,872,000	27.10%	384,536,000	28.39%	31,336,000	8.15%
		311 지방교부세	415,872,000	27.10%	384,536,000	28.39%	31,336,000	8.15%
		311-01 보통교부세	396,775,000	25.86%	368,036,000	27.17%	28,739,000	7.81%
		311-03 부동산교부세	19,097,000	1.24%	16,500,000	1.22%	2,597,000	15.74%
400 조정교부금등			40,605,000	2.65%	40,605,000	3.00%	0	0.00%
	420 시 · 군조정교부금등		40,605,000	2.65%	40,605,000	3.00%	0	0.00%
		421 시 · 군조정교부금등	40,605,000	2.65%	40,605,000	3.00%	0	0.00%
		421-01 시 · 군일반조정교부금	39,000,000	2.54%	39,000,000	2.88%	0	0.00%
		421-03 시 · 군기타재원조정수입	1,605,000	0.10%	1,605,000	0.12%	0	0.00%
500 보조금			620,067,726	40.41%	533,340,328	39.37%	86,727,398	16.26%
	510 국고보조금등		480,590,523	31.32%	411,693,414	30.39%	68,897,109	16.74%
		511 국고보조금등	480,590,523	31.32%	411,693,414	30.39%	68,897,109	16.74%
		511-01 국고보조금	389,649,601	25.40%	346,710,393	25.60%	42,939,208	12.38%
		511-02 지역균형발전특별회계보조금	61,075,375	3.98%	37,104,114	2.74%	23,971,261	64.61%
		511-03 기금	29,865,547	1.95%	27,878,907	2.06%	1,986,640	7.13%
	520 시 · 도비보조금등		139,477,203	9.09%	121,646,914	8.98%	17,830,289	14.66%
		521 시 · 도비보조금등	139,477,203	9.09%	121,646,914	8.98%	17,830,289	14.66%
521-01 시 · 도비보조금등		139,477,203	9.09%	121,646,914	8.98%	17,830,289	14.66%	
700 보전수입등및내부거래			125,324,447	8.17%	75,269,787	5.56%	50,054,660	66.50%
	710 보전수입등		95,380,444	6.22%	75,032,818	5.54%	20,347,626	27.12%
		711 잉여금	95,214,653	6.21%	75,032,818	5.54%	20,181,835	26.90%
		711-01 순세계잉여금	79,579,870	5.19%	65,200,000	4.81%	14,379,870	22.06%
		711-02 지정재원잉여금	15,634,783	1.02%	9,832,818	0.73%	5,801,965	59.01%
	712 전년도이월금		21,057	0.00%	0	0.00%	21,057	순증
		712-02 시 · 도비보조금사용잔액	21,057	0.00%	0	0.00%	21,057	순증
		715 보조금등반환금		144,734	0.01%	0	0.00%	144,734

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		715-01 국고보조금등반환금	3,983	0.00%	0	0.00%	3,983	순증
		715-02 시·도비보조금등반환금	140,751	0.01%	0	0.00%	140,751	순증
		720 내부거래	29,944,003	1.95%	236,969	0.02%	29,707,034	12536.25%
		721 전입금	2,471,969	0.16%	236,969	0.02%	2,235,000	943.16%
		721-04 기금전입금	2,235,000	0.15%	0	0.00%	2,235,000	순증
		721-05 교육비특별회계전입금	236,969	0.02%	236,969	0.02%	0	0.00%
		722 예탁금및예수금	27,472,034	1.79%	0	0.00%	27,472,034	순증
		722-01 예수금수입	27,472,034	1.79%	0	0.00%	27,472,034	순증